

# **AGENDA**

**Meeting**: CHIPPENHAM AREA BOARD

**Place**: Neeld Hall - Chippenham Town Council, The Town Hall, High Street,

Chippenham, SN15 3ER

Date: Monday 19 January 2015

**Time**: 7.00 pm

Including the Parishes of Biddestone, Castle Combe, Chippenham Without, Chippenham, Christian Malford, Grittleton, Hullavington, Kington Langley, Kington St Michael, Langley Burrell, Nettleton, North Wraxall, Seagry, Stanton St Quintin, Sutton Benger and Yatton Keynell

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Senior Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to Will Oulton, on 01225 713935 or email william.oulton@wiltshire.gov.uk

Or Victoria Welsh (Chippenham Community Area Manager), direct line 01249 706446 or email victoria.welsh@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines 01225 713114 / 713115.

#### **Wiltshire Councillors**

Desna Allen – Queens & Sheldon	Mark Packard - Pewsham
Chris Caswill – Monkton	Linda Packard – Lowden & Rowden
Bill Douglas – Hardens & England	Nina Phillips – Cepen Park & Redlands
Howard Greenman - Kington	Jane Scott OBE – By Brook
Peter Hutton – Cepen Park & Derriards	Nick Watts - Hardenhuish

## 1 Chairman's Welcome and Introductions

7:00pm

# 2 Round Table Discussion - Regeneration & Future Development in Chippenham Community Area (Pages 1 - 2)

Speakers will briefly introduce their topics and will then circulate to each table in turn to discuss in more detail and to listen to the views of those attending the meeting

Topic	Representative	Organisation(s)
Core Strategy/Economic Regeneration	Alistair Cunningham	Wiltshire Council
Chippenham Vision	Tim Martienssen	Wiltshire Council
Master Plan	Tom Jacques	Chair Chippenham Vision
Chippenham Campus	lan Bridges	Chippenham Campu Development Chairn
	Melody Thompson	Chippenham BID Chairman
Chippenham BID	Welday Monipson	Onaiman
	Carolyn Brownell	Chippenham BID Manager
Better Use of Outdoor Spaces	Leanne Taylor	The Nature of It

The speakers will feedback the key points and any actions arising from the round table discussions

# 3 Apologies

8.00pm

4 **Minutes** (Pages 3 - 14)

To approve and sign the minutes of the meeting held on 10 November 2014.

## 5 **Declarations of Interest**

To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.

# 6 Chairman's Announcements (Pages 15 - 18)

- Budget Consultation Event Announcement
- Speed Indicator Devices (SIDs) Funding

#### 7 Police & Crime Commissioner

8.05pm

The Police and Crime Commissioner will be in attendance to discuss the upcoming budget.

# 8 **Funding** (*Pages 19 - 70*)

8.10pm

# a. Community Area Grants

To consider the following applications:

## Capital

- i. Sevington Victorian School award £5,000 towards new toilet facilities, conditional upon the balance of funding and planning permission being in place.
- ii. Wiltshire Wildlife Trust Food Champions award £2,658 towards the Forces for Food project, conditional upon the balance of funding being in place.
- iii. Victoria County History Trust award £929 towards the Chippenham History Project community web site.
- iv. Kington St Michael Village Hall award £1,250 towards a new shop floor, conditional upon the balance of funding being in place.
- v. (Chippenham Christian Fellowship) the ONE place award £937 towards equipment for the 'One place' Youth community project.
- vi. Benger Bears Forest School award £1,000 towards equipment for the Benger Bears Pre-School Chippenham.
- vii. Grittleton Village Hall award £5,000 towards Access for All, Grittleton, Sevington and Leigh Delamare Village Hall, conditional upon the balance of funding being in place.
- viii. SPARKS award £900 towards new mats and tables.
- ix. Singing with Joy award £357 towards Percussion

Instruments.

- x. St Nicholas Special School award £17,490 towards the Starfish Hydrotherapy Pool Car Park, conditional upon the balance of funding being in place.
- xi. Chippenham Rifle and Pistol Club award £6,700 towards installing electric power supply to Chippenham Rifle and Pistol Club, conditional upon the balance of funding and planning permission being in place.
- xii. Wilts & Berks Canal Trust award £4,902 towards the Pewsham Lock restoration- safe access equipment, conditional upon the balance of funding being in place.

Grants application packs are available on line at <a href="https://www.wiltshire.gov.uk/areaboardscommunitygrantsscheme.htm">www.wiltshire.gov.uk/areaboardscommunitygrantsscheme.htm</a> or from the Community Area Manager

# 9 **Community Area Transport Group (CATG)** (Pages 71 - 86)

8.20pm

To consider the report arising from the last meeting of the CATG and any recommendations within.

10 Local Youth Network (LYN) and Youth Funding (Pages 87 - 100)

8.30pm

To ask the Chippenham Area Board to consider the 'Zanshin Group' application seeking 2014/15 Youth Funding, to take note of the contents of the report.

#### 11 Parish Forum

8.40pm

Feedback from the recent Parish Forum meeting.

## 12 Town, Parish and Partner Updates (Pages 101 - 112)

8.50pm

To note the written updates provided and answer any questions arising from the floor:

- i. Parish and Town Councils
- ii. Wiltshire Police
- iii. Wiltshire Fire and Rescue Service
- iv. Wiltshire Clinical Commissioning Group (CCG)
- v. Chippenham and Villages Area Partnership (ChAP)
- vi. Chippenham Vision
- vii. Chippenham Partnership of Schools
- viii. Other Community Groups

## 13 Area Board Focus Areas 2014/15

8.55pm

To receive updates on the Area Board's Focus Areas for 2014/15, as follows:

- i. Outdoor spaces Lead Councillor: Cllr Linda Packard
- ii. Crime & Community Safety Lead Councillor: Cllr Desna Allen including Road Safety Cllr Bill Douglas
- iii. Child Poverty Lead Councillor: Cllr Chris Caswill

## 14 Evaluation and Close

9:00pm

The next agenda planning meeting will take place on Wednesday 28 January at 10:30am at Monkton Park.

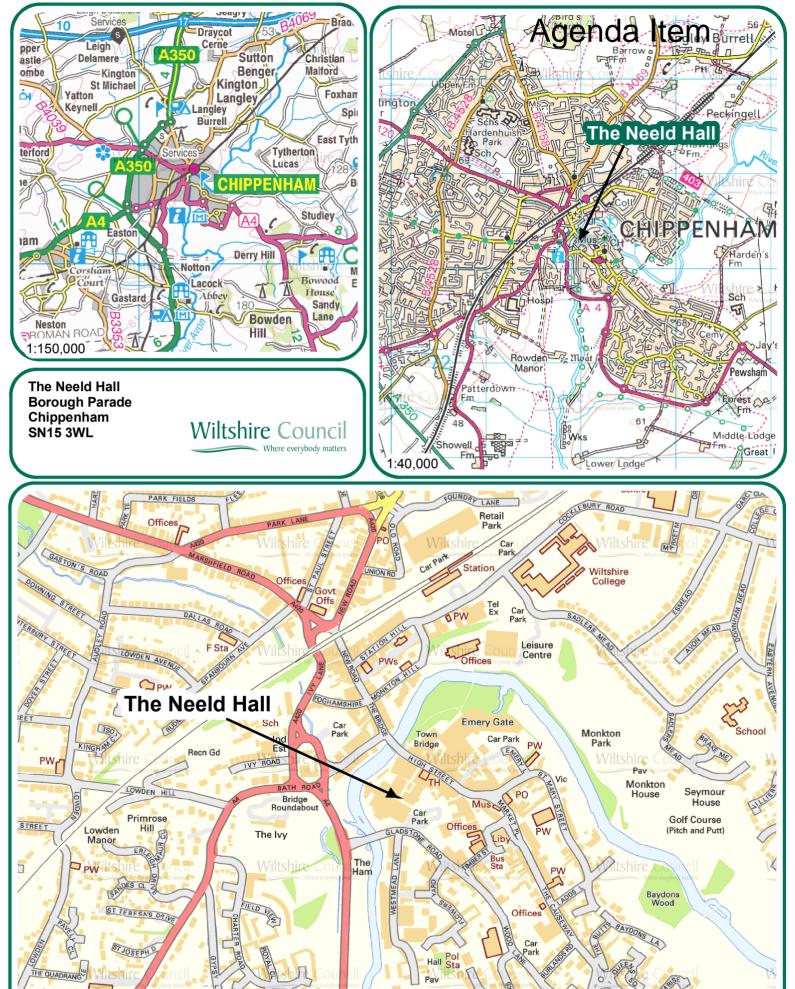
Any parish or town council representative interested in attending should contact the Community Area Manager or the Chairman.

The meeting is asked to note the meeting date below:

# **Future Meeting Date**

Monday 2 March 2015 6.30 pm for 7.00 pm (Abbeyfield School, Chippenham)

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Water Works

1:8,000

Recreation Ground

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# Agenda Item 2

• The remit of the Economic Development and Planning Directorate is to promote a thriving and growing local economy in Wiltshire, while ensuring that everyone in Wiltshire lives in a high quality environment, protecting the county so that it continues to be an attractive and healthy place to live in, work in and visit. The following areas are key priorities amongst a wide range of economic development, development management, environmental and employment work undertaken by the service, including the Wiltshire 100 Programme and Business Support Service.

## Wiltshire Core Strategy

The Wiltshire Core Strategy will set out the overall strategic planning policy for Wiltshire for the period until 2026, to meet the needs of Wiltshire's communities by planning for the new jobs required by our economy and the new homes for our growing and ageing population while balancing the need to protect the environment. The Planning Inspectorate has now concluded that it provides an appropriate basis for the planning of the county over the plan period. Cabinet considered the adoption of the Core Strategy on 16 December and recommended its adoption at a special meeting of Full Council which will take place on 20 January. The Core Strategy will provide the overarching context within which further Development Plan Documents are prepared including the Chippenham Site Allocations DPD.

# Community Infrastructure Levy (CIL)

CIL is a new charge that local authorities in England can place on new development in their area. It is designed to contribute towards bridging the 'funding gap' between the total cost of new infrastructure to support development and the amount of funding available from other sources. Wiltshire Council's Infrastructure Delivery Plan (IDP) identifies a range of physical, community, and 'green' infrastructure projects that will be required to support the level of development as set out in the Wiltshire Core Strategy. In addition, 25% of relevant CIL receipts will be passed to parish councils where a neighbourhood development plan is in place, and 15% to areas without one. The proposed CIL rates, based on the up to date development plan, evidence base and viability assessment, was consulted on in 2012 and 2014. We are now in the examination process, with hearings set for January, and seeking to adopt and implement CIL before April 2015.

## • The Swindon and Wiltshire LEP

Local Enterprise Partnerships were set up in 2011 and Government expects local authority members of LEPs to prioritise economic development and work collaboratively across LEP areas. Wiltshire Council is the Accountable Body for and partner of the Swindon and Wiltshire LEP, which constitutes 14 Board Members including leaders of local business, local government, the Army and Further / Higher Education. Government in 2013 asked Local Enterprise Partnerships to develop Strategic Economic Plans, which would form the basis of a 'Growth Deal' with Government through which Government funding and other flexibilities would be secured for the delivery of local priorities in skills, key growth sectors, business support and infrastructure. Swindon and Wiltshire LEP has secured £129.3 million from the Government's Local Growth Fund to support economic growth in the area, with £12 million of new funding confirmed for 2015/16 and £50.1 million for 2016/17 to 20121. The LEP is also responsible for the £41.5 million allocation for Swindon and Wiltshire from the European Structural and Investment Fund (ESIF) matched by £37.67 million from public and private sources to support skills, growth, and innovation. Furthermore, City Deal - Growth Through Knowledge has secured £1.4 million from Government matched by £30.4 million from public / private sources to create a model for upskilling military leavers and other employees throughout Wiltshire.

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# **DRAFT MINUTES**

Meeting: CHIPPENHAM AREA BOARD

Place: Neeld Hall, High Street, Chippenham SN15 3ER

Date: 10 November 2014

**Start Time:** 7.00 pm **Finish Time:** 9.26 pm

Please direct any enquiries on these minutes to:

Will Oulton (Democratic Services Officer), Tel: 01225 713935 or (e-mail)

william.oulton@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

## In Attendance:

#### **Wiltshire Councillors**

Cllr Linda Packard (Chairman), Cllr Desna Allen (Vice Chairman), Cllr Chris Caswill, Cllr Bill Douglas, Cllr Nick Watts, Cllr Howard Greenman, Cllr Peter Hutton and Cllr Mark Packard.

### Wiltshire Officers

Parvis Khansari - Associate Director Victoria Welsh - Community Area Manager Will Oulton – Senior Democratic Services Officer Marie Nash – Project Officer Tim Martienssen – Head of Service Richard Williams – Community Youth Officer

#### **Town and Parish Councillors**

Castle Combe – Fred Winup, Gerald Ruggles Chippenham Town Council – Terry Gibson, Teresa Hutton, Martin Coates, Hullavington Parish Council – Sharon Neal Kington Langley Parish Council – Maurice Dixon, Sue Webb, Dennis Webb

## **Partners**

Buckley Barracks – Katherine Brownlee
Campus Development Team – Ian Bridges
Chippenham and Villages Area Partnership (ChAP) – Alison Butler
Chippenham and Villages Area Partnership – Julia Stacey
Wiltshire Fire Service – Kit Watson
Wiltshire Police – Inspector Dave Hobman

Total in attendance: 31

Agenda	Summary of Issues Discussed and Decision
Item No.	Summary of issues discussed and Decision
12	Chairman's Welcome and Introductions
	The Chairman, Councillor Laura Packard, welcomed everyone to the meeting and introduced the councillors and officers present.
13	Highways Investment Fund
	Parvis Khansari, Associate Director for Highways & Transport, Wiltshire Council, introduced the item which gave the meeting an opportunity to discuss and influence the priorities for the Highway Investment Fund, which includes a list of proposed highways maintenance schemes.
	Issues discussed included:
	<ul> <li>That condition surveys were used to produce the initial prioritised list;</li> <li>That officers would respond to comments regarding the sequencing of tarmacing and line-painting works; and</li> <li>The balance of rural to urban roads on the list.</li> </ul>
	The Chair proposed that the matter be further considered by the Community Area Transport Group (CATG) who would make recommendations to the next Area Board meeting. It was noted that the next CATG meeting would take place on the 15 <sup>th</sup> December and that Parish and Town representatives were invited to attend.
	The Chair also asked officers to clarify the impact of proposed changes to the funding of Speed Indicator Devices (SIDs). It was noted that Parish and Town Councils had been written to inform them that £75,000 funding for the maintenance and siting of the SIDs had been removed from the budget, and that the police were not in a position to take on the budget. Consequently, Parish and Town Councils were asked to consider funding SIDs themselves. Officers stated that unless enough parishes in all of the Community Areas agreed to fund the £4,200 per Community Area, then the scheme would not be retained.
	Resolved
	That consideration of the Highways Investment Fund be delegated to the Community Area Transport Group (CATG), and that this group be asked to make recommendations to the January meeting of the Chippenham Area Board.
14	Wiltshire Online Project
	Marie Nash (Project Officer, Wiltshire Council) and Matt Lloyd (BT) gave a presentation regarding the Broadband project in Wiltshire.

#### Issues discussed included:

- That £30.9m of partnership money was being used for a rollout of fibre broadband technology focusing on areas not currently being provide by private companies;
- That the project was replacing copper wires with fibre technology, connecting local cabinets to their exchanges;
- Doing it where there are not current private providers and use public subsidy. Replacing copper wire with fibre that provides faster speed;
- Existing projects included the Castle Combe, Chippenham, Kington Langley areas, with Hullavington and Seagry areas being addressed at a later date;
- Community Packs are sent to Parish Councils once work completed; and
- The project was sensitive to concerns about street clutter and was liaising with the Council to minimise the visual impact.

Further information could be found at <a href="http://www.wiltshireonline.org/">http://www.wiltshireonline.org/</a> or by emailing the team at broadband@wiltshire.gov.uk

The Chair thanked the officers for attending the meeting.

## 15 <u>Visiting Cabinet Representative</u>

Councillor Jonathon Seed, Cabinet Member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding, attended the meeting to present information about his portfolio and to answer questions from the meeting.

#### Issues included:

- That importance of the areas within Cllr Seed's portfolio in relation to building resilient communities;
- That a report, regarding Campuses was being considered by Cabinet at their meeting on the 11 November;
- That the goal was to keep leisure centres open and to renew them as appropriate;
- That Wiltshire Council has allocated £1m of discretionary funding to address flooding, and that, due to a good relationship with Government,

	had secured extra funding;
	That the Lead Members would respond to specific issues raised regarding Kington Langley;
	How the Campuses can develop links to the more remote rural communities;
	How the Chippenham campus project should be integrated with the wider economic development projects;
	That elements of the Campus project could be delivered in phases; and
	How money from the sale of capital assets could be used to fund the Campus projects.
	The Chair thanked Cllr Seed for attending the meeting,
	The meeting adjourned for a 10 minute comfort break.
16	<u>Apologies</u>
	Apologies for absence were received from Councillor Jane Scott and Councillor Nina Phillips.
17	<u>Minutes</u>
	Decision The minutes of the meeting held on 8 September 2014 were agreed a correct record and signed by the Chairman, subject to the following amendment to minute 8:
	<ol> <li>That reference to the Crime &amp; Community Safety group be replaced with the Chippenham Community Safety Group; and</li> <li>That reference to the Crime &amp; Community Safety Plan be replaced with the Chippenham Contingency Plan</li> </ol>
18	Declarations of Interest
	There were no declarations of interest.
19	Chairman's Announcements
	The following Chairman's Announcements were included in the agenda pack

#### were noted:

- Car Parking Strategy Consultation
- Countryside Benefits Consultation

# 20 Town, Parish and Partner Updates

Written updates from partners were received as follows:

- Christian Malford Parish Council
- Kington Langley Parish Council
- Chippenham Town Council
- Police
- ChAP Partner
- Chippenham Vision
- Partnership of Schools

#### Additional issues raised included:

- That 22 people attended the October meeting of the Rural Forum;
- Whether the Rural Forum could link with the Campus project;
- That police would be starting an project to combat ASB in the run-up to Christmas, called Operation Brightside;
- That work to install the lifts at the train station should start in 2 weeks:
- That the development agreement for the Bridge Centre and Car Park would be discussed at Cabinet:
- The Chair expressed her wish that the Area Board be involved in future discussions for the site:
- That Katherine Brownlee had been appointed as Community Development Officer for the Buckley Barracks.;
- That the timeline for the Skatepark project has been updated online;
- Regarding the Campus project, that funding had been agreed for a feasibility study, that the project would be aligned to other economic redevelopment projects; that contractors will be tasked in early Spring to look at the current and preferred site; that there was some concern as to the clarity for the project. Following discussion it was unanimously agreed to;

#### Resolved

- 1. That it is requested at the earliest opportunity Chippenham Area Board Councillors be appraised of the implications for the Chippenham Campus proposal of being re-designated as part of a development/regeneration programme; and what exactly this means;
- 2. Additionally members would like to know how and when a budget requirement will be determined, where future funding will come from, and the time scale within which commencement/completion of a Campus for Chippenham is envisaged; and
- 3. That Campus Board minutes be received by the Chippenham Area Board in the future.

## 21 Area Board Focus Areas 2014/15

The meeting received updates on the following priority areas, as follows:

- a) Crime & Community Safety (Cllr Desna Allen), including Road Safety (Cllr Bill Douglas).
- b) Child Poverty (Cllr Chris Caswill)
- c) Better Use of Outdoor Spaces (Cllr Linda Packard)

Issues discussed included:

- That the Monday 17<sup>th</sup> November Safe Places has been cancelled:
- That a night-time audit had taken place for the Purple Flag project, between 5 – 3am;
- That Chippenham seems to be well served by lighting and streetscene issues:
- That Street Pastors had recently recruited new volunteers;
- That the Contingency Plan was being drawn up by the Town Council;
- That there was an audit of cold calling zone across the county;
- That the results of public consultation on 20mph zones has been published;
- That the nightclub on Station Hill may reopen.

# 22 <u>Local Youth Network for Chippenham Community Area</u>

Richard Williams, Community Youth Officer, presented the report which asked the Chippenham Area Board to note the information contained in the report; to consider and approve the recommendations from the Chippenham Local Youth Network (LYN) outlined therein.

Issues discussed included:

- That a new model for the provision of youth services was being rolled out across the county;
- Each Area Board would have a delegated budget to consider awarding for different schemes based on the recommendations of a Local Youth Network;
- has been established to identify needs and make recommendations;
- Work would be undertaken to complete a needs analysis, revisiting some work already undertaken;
- A one-off permission had been granted for budgets to be carried over to the next financial year, if the money was unallocated;
- It was hoped to develop existing contacts, especially in villages and parishes;
- Volunteers and voluntary groups were encouraged to get involved.

Members requested that the need to be greater clarity regarding the membership of the network, and as to whether the Board would have influence over strategic issues rather than just make recommendations on grants.

#### Resolved

- 1. To adopt the guidance and terms of reference for the LYN;
- 2. To ask that a clearer statement of the procedures, budget, TOR, needs assessment, strategy be presented to the next area board;
- 3. To approve the application from the Riverbank Studios project for £5000;
- 4. To agree arrangements for dealing with urgent issues Community Area Manager, in consultation with the Community Youth Officer, Chairman of Chippenham LYN and Chairman of Chippenham Area Board, may authorise expenditure in support of positive activities for young people of up to £1,000 per project between Area Board meetings and that this will be recorded at the next available Area Board meeting.

23 Area Board Funding

The Area Board considered the following applications to the Community Area Grant Scheme 2014/15:

#### Resolved

1. To award £1,479 from the Capital Fund to CLOGS Musical Theatre, towards an amplifier and mikes kit, conditional upon the balance of match funding being in place.

Reason: The application meets grant criteria 2014/15 and has been classified as a capital project.

2. To award £973 from the Capital Fund to Castle Combe Village Hall Committee, towards the Castle Combe Village Hall hearing loop installation, conditional upon the balance of funding being in place.

Reason: The application meets grant criteria 2014/15 and has been classified as a capital project.

3. To award £716 from the Revenue Fund to Friends of Chippenham Museum, towards Chippenham Museum Oral History kits.

Reason: The application meets grant criteria 2014/15 and has been classified as a revenue project.

4. To award £1000 from the Revenue Fund to the Ivy Community Partnership, towards Ivy Estate Resident Empowerment Training, conditional upon the balance of funding being in place.

Reason: The application meets grant criteria 2014/15 and has been classified as a revenue project.

5. To note that a balance of £65,029 Capital and £1,229 Revenue remain.

The Chair implored those in attendance, to encourage community groups to bring forward applications for the Capital Fund.

## 24 Community Area Transport Group (CATG)

The meeting considered the report arising from the last meeting of the CATG and the recommendations within.

#### Resolved

- 1. To note the financial summary at Appendix 1;
- 2. To note the Local Sustainable Transport Fund (LSTF) update at

# Appendix 2;

- 3. To note the locations selected for 5 additional grit bins detailed at Appendix 3;
- 4. To approve the list of 10 prioritised areas for installation of dropped kerbs as detailed at Appendix 4;
- 5. To note progress on prioritized schemes summarised at Appendix 5;
- 6. To approve the scheme recommended for prioritisation & funding; Fenway Park / Cepen Park North Request for pedestrian crossing Pedestrian count required, cost £1,350, detailed at Appendix 6;
- 7. To approve the list of schemes recommended for retention & further consideration summarised at Appendix 7; and
- 8. To approve the list of schemes recommended for removal summarised at Appendix 8.

# 25 <u>Evaluation and Close</u>

The Chairman thanked everyone for attending the meeting. The next meeting of the Chippenham Area Board would take place on xx.

The next agenda planning meeting would take place on xx at xx at xx. Any parish or town council representative interested in attending should contact the Community Area Manager or the Chairman.



# **Army Welfare Service**

# Did you know?

The role and purpose of the Army Welfare Service's Community Development Worker (CDW) is to provide play, youth and community development opportunities to children, young people and families. This includes direct delivery of services and support to families to access existing community groups.

# A strong focus is placed upon the following principles:

Education Empowerment Integration Equality Participation

The CDW is responsible for developing provision which is responsive to local need and for recruiting, training and supporting volunteers who are crucial to delivering the service.

If you would like more information, or would like to volunteer with us please contact:

Katherine Brownlee, Community Development Worker Army Welfare Service Unit Welfare Office, 9 Regt RLC Buckley Barracks Stanton St Quintin Chippenham SN14 6BT

Tel: 01666 508881 / 07810771628

Email: AWS-43X-Hullavington-CDW@mod.uk



Dear Linda,

My sincere apologies for the delay in responding to your question as set out below relating to Chippenham Community Campus however it would have been more expedient had you asked these questions either at your Area Board when I attended or at Cabinet which you attended;

"It is requested at the earliest opportunity Chippenham Area Board Councillors be appraised of the implications for the Chippenham Campus proposal of being re-designated as part of a development/regeneration programme; and what exactly this means. Additionally members would like to know how and when a budget requirement will be determined, where future funding will come from, and the time scale within which commencement/completion of a Campus for Chippenham is envisaged."

As you are aware cabinet considered a position statement on the delivery of the campus programme at its meeting in November. The statement set out the current position. This included three community areas; Chippenham, Trowbridge and Warminster where the focus will be delivering town centre economic development schemes. These schemes will include a community campus and reflect investment into these towns including the LEP money secured for the redevelopment of Chippenham Station and the improvements to the main access via the A350.

We are also aware and talking to key partners including health on their inclusion in a campus to increase the offer to the local community.

In Chippenham, we are fully aware that a huge amount of work has been undertaken by the COB to look at a campus based on the Monkton Park site; the existing offices and the Olympiad Leisure Centre and we also recognise that this work could form the first phase of a campus. The economic regeneration team has met with the COB and I understand has supported to proceed with the feasibility study based on this site, produced by the COB and approved by the area board.

I have received the notes of your meeting of 3 November and I understand the feasibility study has been signed off ready for feasibility;

Alistair Cunningham and Tim Martienssen met with:

lan Bridges (Chippenham Campus Development Team Chairman )

Cllr Linda Packard (Chairman Chippenham Area Board)

Cllr Desna Allen (Leader Chippenham Town Council & Vice Chair of Area Board)

Rhys Schell (Campus Delivery Manager)

Vicky Welsh (Chippenham Community Area Manager)

### **Outcomes following discussion:**

- 1. Tim Martienssen to amend feasibility brief to include additional options (e.g. opportunity to include Bath Road Redevelopment site and offer a split campus)
- 2. Alistair & Tim to meet with the group on 27<sup>th</sup> November to finalise feasibility brief
- 3. Feasibility to go out to tender by the end of the 2014
- 4. Contract to be awarded in January 2015
- 5. Feasibility results by April/May 2015

**I am also aware that a health meeting took place on 4**<sup>th</sup> November 2014 to discuss the health providers position and what may be included in the campus.

James Roach and Lynn Talbot met with:

Ian Bridges (Chippenham Campus Development Team Chairman)

Cllr Linda Packard (Chairman Chippenham Area Board)

Cllr Mark Packard (Deputy Leader Chippenham Town Council & Chippenham Area Board

Cllr)

Vicky Welsh (Chippenham Community Area Manager)

### **Outcomes following discussion:**

- 1. It was agreed that the main thrust is primary care and support for care in the community setting
- 2. Areas that may be accommodated in the campus include:
  - a. GP, therapy, diagnostics
  - b. Dedicated consulting/treatment rooms for diagnostics e.g. blood pressure
  - c. Physical therapy connected to gym
  - d. Large space for awareness sessions
  - e. Waiting areas
- 3. James is exploring the possibility of capital funding being available from NHS England

I am also aware that Maggie Rae and Laurie Bell are scheduling a meeting with yourself to review the health position and the phasing for the campus delivery.

The delivery of the first phase campus will be subject to the outcome of the feasibility study and to looking at the possible options for health – and their space/occupation requirements – possibly in the Monkton Park offices.

As soon as the study is complete and assuming it is deliverable, a business case can be considered by cabinet to progress the delivery of a campus in Chippenham.

I hope this is helpful,

Jone Chen Seal

Jonathon.

Jonathon Seed

Cabinet Member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding

Member - Summerham and Seend Division

Wiltshire Council

# Agenda Item 6

## **Budget Consultation**

Invitation to attend Wiltshire Council 2015/16 budget meeting on 26<sup>th</sup>

I am pleased to invite you to attend one of a series of meetings Wiltshire Council will be hosting to outline its financial and service plans for 2015 and into the future.

Wiltshire Council currently spends around £900m each year on more than 350 services. The changing demographics, rising inflation and reduction in funding from central government has meant we have had to find substantial savings which will continue into next year's budget and beyond.

Our priority continues to support and assist those who are most vulnerable in our communities, as well as taking action to boost the local economy, safeguard and create jobs and to work with communities to help them to do more for themselves.

We would like to share our plans for next year and hear your views and suggestions. The meetings are set out below where the format will be both informative and interactive. I very much look forward to seeing you and hope that you will be able to join us. It would be extremely helpful if you could confirm your attendance by emailing: <a href="mailto:Sharonl.smith@wiltshire.gov.uk">Sharonl.smith@wiltshire.gov.uk</a>

The meeting will take place at 6pm, Monday 26 January 2015, at Chippenham Town Hall.

Refreshments will be available from 5.30pm.



John Thomson
Deputy Leader of the Council

8 January 2015

To: All Chairs of Area Boards Wiltshire Council

Cabinet Office Wiltshire Council Bythesea Road County Hall Trowbridge Wiltshire BA14 8JN

Your ref:

Our ref: jt/cc/01.15.h

Dear Chair

I wrote to all Area Board chairs last month, asking whether your towns and parishes would be prepared to contribute towards the retention of Speed Indicator Devices (SIDS).

The deadline for responses was 30 November, but I have considered some which were received after this date.

Although I received some indications of support, they comprised a relatively small percentage of a partial response.

I will therefore be instructing the withdrawal of SIDs as currently funded.

During this exercise, my attention has been drawn to other authorities who operate 'subsidised' schemes ie those which rely on contribution from the local community. For those towns and parishes who have expressed a willingness to provide a degree of local funding support, I am happy to investigate their operation and consider the possibility of an arrangement that has only partial take-up. I will inform you of the outcome in due course.

For the avoidance of doubt however, the current scheme will not continue in its present form.

Yours sincerely

John Thomson

Deputy Leader and Cabinet Member for Highways and Broadband

Direct Line: 01225 718577

Email: john.thomson@wiltshire.gov.uk

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Report to	Chippenham Area Board	
Date of Meeting	19 January 2015	
Title of Report	Area Board Funding	

# **Purpose of Report**

To ask councillors to consider the following applications for funding:

## Capital

- 1. Sevington Victorian School award £5,000 towards new toilet facilities, conditional upon the balance of funding and planning permission being in place.
- 2. Wiltshire Wildlife Trust Food Champions award £2,658 towards the Forces for Food project, conditional upon the balance of funding being in place.
- 3. Victoria County History Trust award £929 towards the Chippenham History Project community web site.
- 4. Kington St Michael Village Hall award £1,250 towards a new shop floor, conditional upon the balance of funding being in place.
- 5. (Chippenham Christian Fellowship) the ONE place award £937 towards equipment for the 'One place' Youth community project.
- 6. Benger Bears Forest School award £1,000 towards equipment for the Benger Bears Pre-School Chippenham.
- 7. Grittleton Village Hall award £5,000 towards Access for All, Grittleton, Sevington and Leigh Delamare Village Hall, conditional upon the balance of funding being in place.
- 8. SPARKS award £900 towards new mats and tables.
- 9. Singing with Joy award £357 towards Percussion Instruments.
- 10. St Nicholas Special School award £17,490 towards the Starfish Hydrotherapy Pool Car Park, conditional upon the balance of funding being in place.
- 11. Chippenham Rifle and Pistol Club award £6,700 towards installing electric power supply to Chippenham Rifle and Pistol Club, conditional upon the balance of funding and planning permission being in place.
- 12. Wilts & Berks Canal Trust award £4,902 towards the Pewsham Lock restoration- safe access equipment, conditional upon the balance of funding being in place.

# 1. Background

- 1.1. Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance.
- 1.2. In accordance with the Scheme of Delegation, any decision of an Area Board that is contrary to the funding criteria and/or the officer's recommendation would need to demonstrate that the application in question has a wider community benefit, and give specific reasons for why this should justify an exception to the criteria.
- 1.3. The Localism agenda supports the ethos of volunteering and community involvement and the nurturing of resilient communities. With this in mind Community Area Grants (CAGs) should be encouraged from and awarded to community and voluntary groups.
- 1.4. The area board may wish to link funding to local priorities, including those identified in their Community Plan, Community Area Joint Strategic Assessment and any other community based consultative work.
- 1.5. For the 2014/15 financial year Chippenham Area Board has been allocated a budget of £92,383 for Community Area Grants, Digital Literacy Grants, Community Partnership Core Funding, Chippenham Area Board operational funding and Chippenham Area Board/Councillor Led Initiatives. £1,500 was allocated to Digital Literacy funding, £77,025 was allocated to capital funding and £13,857 was allocated to revenue funding.
- 1.6. Following awards made by Chippenham Area Board Meeting 10<sup>th</sup> November 2014, the Chippenham Area Board balance of funding was of £65,029.12 capital and £1,196.86 revenue.
- 1.7. In addition to Community Area Grants and digital literacy grants councillors can submit an Area Board/Councillor-Led Initiative. This enables area boards to tackle sticky community issues and/or community identified priorities. Cabinet have emphasised that they do not wish these to be used to avoid complying with Community Area Grant criteria or for filling gaps where there are council service shortfalls.
- 1.8. Applications of up to and including £1,000 can be made for a Community Area Grant, which do not require matched funding. Amounts of £1,001 £5,000 will be required to find matched funding. The area board will rarely award more than £5,000.
- 1.9. A ring-fenced budget of £1,500 has been provided specifically for Digital Literacy Grants, although the area board may spend more. Up to £500 per project is available for capital projects.
- 1.10. There is a single on-line application process for Community Area Grants and Digital Literacy grants, introduced to provide an easy step by step application process. The application process and funding criteria can be found under <a href="http://www.wiltshire.gov.uk/council/areaboards/areaboardscommunitygrantsscheme.">http://www.wiltshire.gov.uk/council/areaboards/areaboardscommunitygrantsscheme.</a>

- 1.11. Area boards will not consider Community Area Grant applications from town and parish councils for purposes that relate to their statutory duties or powers that should be funded from the local town/parish precept. However this does not preclude bids from town/parish councils, encouraging community projects that provide new opportunities for local people or those functions that are not the sole responsibility of the town/parish council.
- 1.12. The decision to support applications is made by Chippenham Area Board councillors.
- 1.13. Funding applications will be considered at every Area Board meeting whilst there is money available.
- 1.14. All recipients of area board funding are expected to complete an evaluation form as soon as the project has been completed and provide receipts if requested. Groups are encouraged to up-load information and photographs about their project on to the Chippenham 'Our Community Matters' website Failure to evaluate projects will preclude applicants/organisations being considered for future funding.

Background documents used in the preparation of this report	Area Board Grant Criteria and Guidance 2014/15 as approved by delegated decision

#### 2. Main Considerations

- 2.1. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation outlined in Section 1 of this report.
- 2.2. Councillors will need to be satisfied that grants awarded in 2014/2015 are made to projects that can realistically proceed within a year of the award being made.
- 2.3. This is the third funding round of the 2014/15 financial year.

Future funding rounds and deadline for applications will take place as follows:

19 January 2015 for consideration on 2 March 2015

## 3. Environmental & Community Implications

3.1. Area Board Grants contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

# 4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the Chippenham Area Board.
- 4.2. If grants are awarded to all of the applications considered by Chippenham Area Board on 10 November 2014, the board will have a capital balance of £17,906.12 and a revenue balance of £1,196.68.

## 5. Legal Implications

5.1. There are no specific legal implications related to this report.

# 6. HR Implications

6.1. There are no specific HR implications related to this report.

# 7. Equality and Inclusion Implications

- 7.1. Community Area Grants and Small Grants will give local community and voluntary groups, town and parish council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.
- 7.2. Implications relating to individual grant applications will be outlined in section 8, "Applications for Consideration" of the funding report.

# 8. Applications for Consideration

Ref	Applicant	Project proposal	Funding requested
8.1.	Sevington Victorian School	New toilet facilities	£5,000

- 8.1.1. Chippenham Area Board is asked to consider granting Sevington Victorian School award £5,000 towards new toilet facilities, conditional upon the balance of funding and planning permission being in place.
- 8.1.2. This application meets grant criteria 2014/15 and has been classified as a **capital** project.
- 8.1.3. Following Area Board and Heritage Lottery Funding support Sevington Victorian School has been able to expand their remit and provide a unique experience to many different groups of visitors. During the past year the school has been able to welcome many different primary schools from the Chippenham area, parties of children from local brownies and beavers groups, a number of local WIs, groups from the University of the Third Age, visiting Russian students and a large number of local residents during our Open Sundays in the summer.
- 8.1.4. The school's toilet facilities are currently less than adequate for visitors from the age of five to senior citizens with limited mobility. They have not been renovated since 1989. There are two toilets, one of which is designated wheelchair accessible but currently offer only a wider door. As there are up to thirty visitors at a time, many requiring toilet facilities, the school feels that this facility is detracting

- from an otherwise interesting and valuable experience.
- 8.1.5. The school building also has very limited storage facilities for our many educational resources and a new toilet block with storage facilities above it will allow us to enhance the educational offer to local primary school children and other visitors.
- 8.1.6. Planning permission has been applied for by the applicant.

Ref	Applicant	Project proposal	Funding requested
8.2.	Wiltshire Wildlife Trust Food Champions	Forces for Food project	£2,658

- 8.2.1. Chippenham Area Board is asked to consider granting Wiltshire Wildlife Trust Food Champions a community area grant of £2,658 towards Forces for Food project, conditional upon the balance of funding being in place.
- 8.2.2. This application meets grant criteria 2014/15 and has been classified as a **capital** project.
- 8.2.3. The project aims to create a community garden at Hullavington, in partnership with the Army Welfare Service, where Wiltshire Wildlife Trust Food Champions will help local people, military and civilian, to grow and cook their own food. As well as encouraging people to lead more healthy lifestyles (through being outdoors and exercising, healthy eating and cooking and connecting with nature) Wiltshire Wildlife Trust Food Champions will promote civilian/military integration and increase community cohesion in an area experiencing change.
- 8.2.4. Those taking part in the project will also be learning how to use the food they have grown to cook healthy meals. This will benefit them by encouraging them to eat healthily as well as promoting local food. Cooking and sharing food together as a group creates a relaxed and social environment that has proved conducive to people sharing information and problems. Wiltshire Wildlife Trust Food Champions will work alongside the Army Welfare Service, with existing community groups such as Brownies, Mums & Tots and youth groups and also create new social groups through gardening clubs and running cooking sessions. There is an aim to work with and develop groups with a 50:50, military/civilian mix in order to achieve our aim of promoting military/civilian integration. Through developing the garden and learning to grow and cook food together over a year, local military and civilian people can gain a better understanding of each other.
- 8.2.5. Through learning how to grow and cook their own food, Wiltshire Wildlife Trust Food Champions will be encouraging local people to lead more sustainable lives and reduce their impact on the environment. This project will therefore help the council to address the following issues identified in the JSA for Chippenham Community Area: The Environment (protecting wildlife and natural habitats; maximizing the economic and social benefits of green space; making better use of land and natural resources; responding to climate change); Health and Wellbeing (healthy lifestyles; childhood obesity); Children and Young People (health of children and young people); Leisure (increasing levels of participation; volunteering; improving the health of children and young people; maintaining and improving the range of quality of formal and informal outdoor recreation; and

- improving the health and wellbeing of local residents); Your Community (How well the community is getting involved and influencing what happens around them); Culture (Groups and events).
- 8.2.6. Wiltshire Wildlife Trust Food Champions have successfully built 5 community gardens in the south of Wiltshire, grown and cooked with the food produced and the group has engaged with over 3,000 military and civilian local people. With the support of the Army Welfare Service community development workers and the volunteers, both military and civilian, the community groups using the gardens will continue to grow and cook healthy meals with their families. At Warminster, after having helped the 7th Warminster Brownies to plant a 'Dig for Victory' bed in the Spring, which they harvested in the Summer, they came back after the summer holidays and replanted their bed ready for the winter without help.
- 8.2.7. The gardens will all be outside of the military wire as one of the main aims of the project is to promote civilian/military integration, so the gardens need to be accessible to all local people.

Ref	Applicant	Project proposal	Funding requested
8.3.	Victoria County History Trust	Chippenham History Project community website	£929

- 8.3.1. Chippenham Area Board is asked to consider granting the Victoria County History Trust a community area grant of £929 towards setting up a Chippenham history project community website.
- 8.3.2. This application meets grant criteria 2014/15 and has been classified as a **capital** project.
- 8.3.3. The Wiltshire VCH Trust is an independent local charity dedicated to the production of the histories of Wiltshire parishes, within the quality -control framework of the national Victoria County History (www.victoriacountyhistory .ac.uk) It is under the overall supervision of Institute of Historical Research at the University of London The Trust's current programme is to fund the research of the Chippenham Volume. As part of its fundraising programme the Trust has recently established the "Friends of Wiltshire VCH". It is anticipated some £140,000 is needed to complete this current volume. The design and programme for the research has been drawn up and it is expected that the first pieces of research will be commissioned in early 2015. Having a Chippenham History web site will enable the important task of communicating with the residents of the Chippenham area keeping them informed.
- 8.3.4. The purpose of the site is to reach out and involve the citizens of Chippenham in the study of the history of their town as the study evolves. The Victoria County Histories have traditionally provided the legacy of the red volumes, and indeed the work on the histories is now pasted on line as the work evolves. Having a "My Chippenham" web site will make work in progress and the study of Chippenham's history immediately available we hope to a wider and younger audience The initial contract with the web designer will provide a sum for the upkeep and maintenance of the web site in the first instance.

- 8.3.5. The Wiltshire Victoria County History Trust has taken on the responsibility for the production of the County's parish histories since the withdrawal of previous sources of public funding. Its current priority is the production of a freshly-researched Chippenham history, to sit alongside the 'red book' volumes that have already been published for the County's other market towns. This proposal is for the creation of an interactive Chippenham history website as a communication medium with the town and nearby parishes, businesses, schools and residents. The website will be an innovative showcase for the work as it progresses and encourage local participation and support. It will be both a fundraising mechanism and a medium for education, learning and involvement.
- 8.3.6. Chippenham has a rich and fascinating history. When completed the rigorously researched Chippenham History will make a large contribution to local knowledge and a greater sense of identity with the local area. The project website will get that contribution underway at an early stage and connect with many who might otherwise not benefit directly.
- 8.3.7. An interactive 'My Chippenham History' website will be informative and educational for all those interested in the history and identity with Chippenham and the surrounding parishes. It will provide opportunities to connect with the research and the new knowledge which will in the longer term be published in a Chippenham history 'red book' volume. Specifically the website will provide channels of communication with local businesses, schools, town, parish and county councillors, the Civic Society and interested local groups and local residents. The project will in turn benefit from increased local awareness, involvement and (financial and other) support.
- 8.3.8. The application has the full support of the Wiltshire Council Heritage & Arts Department who states; 'Officers are of the opinion that the project will benefit from collaborating with Chippenham Museum to build local interest and support. The project will also benefit from collaborating with the existing VCH website British History Online. Officers recommend that the project includes villages surrounding Chippenham and that there is a firm commitment to sustain and maintain the website.

Ref	Applicant	Project proposal	Funding requested
8.4.	Kington St Michael Village Hall	New shop floor	£1,250

- 8.4.1. Chippenham Area Board is asked to consider granting Kington St Michael Village Hall a community area grant of £1,250 towards a new shop floor, conditional upon the balance of funding being in place.
- 8.4.2. This application meets grant criteria 2014/15 and has been classified as a **capital** project.
- 8.4.3. The small hall used as village shop needs a new floating floor laid to cover the existing pine floor which is now very uneven and splintering.

- 8.4.4. Kington St Michael Village Shop is an extremely well used facility in the village, integral to the variety of community services and facilities.
- 8.4.5. The installation of a new shop floor is vital to the continued success of the village shop and local services for the community.
- 8.4.6. The application has the full support of the Village Halls Advisor at Community First who states. 'The hall supports a lot of community groups including those involved with health and wellbeing. The shop is inclusive of the local community and others.'

Ref	Applicant	Project proposal	Funding requested
8.5.	Chippenham Christian Fellowship - the ONE Place	Equipment for the ' One place' youth community project	£937

- 8.5.1. Chippenham Area Board is asked to consider granting Chippenham Christian Fellowship the ONE Place a community area grant of £937 towards equipment for the 'One place' youth community project.
- 8.5.2. This application meets grant criteria 2014/15 and has been classified as a **capital** project.
- 8.5.3. The group will use the equipment for use with underprivileged young people in the Wood Lane/Crickets Lane area. At present, our youth club has only basic equipment.
- 8.5.4. All young people who attend the One Place youth 11-16 yrs old will benefit from this project. Most of the group's activities are sports/ recreation based so this will make their evenings more interesting and enjoyable. It will also help them develop new skills and personal confidence and how to function effectively in team work. This will also enable these young people to positively add to their CV.
- 8.5.5. The new equipment will be securely stored in the church office, which is kept locked when not in use.
- 8.5.6. The young people in the group have asked for more equipment for them to use as the group have limited equipment at present.

Ref	Applicant	Project proposal	Funding requested
8.6.	Benger Bears Forest School	Equipment for the Benger Bears Pre-School	£1,000

- 8.6.1. Chippenham Area Board is asked to consider granting Benger Bears Forest School a community area grant of £1000 towards equipment for Benger Bears Pre-School
- 8.6.2. This application meets grant criteria 2014/15 and has been classified as a **capital** project.

- 8.6.3. The pre-school will use the equipment to run "Forest School" (close to nature) sessions.
- 8.6.4. The primary beneficiaries will be the children attending the pre-school and their families. The Forest school philosophy looks to enhance children's learning in a natural classroom, bringing them closer to nature, and helping to learn about the natural environment in which they live. The aim of the provision of the Forest School (using the appropriate equipment) will aim in the development of physical, social, cognitive, linguistic, emotional, social and spiritual aspects of the children.
- 8.6.5. The new equipment will be securely stored in Benger Bears' cupboard inside the village hall, which is kept locked when not in use.

Ref	Applicant	Project proposal	Funding requested
8.7.	Grittleton Village Hall	Access for All, Grittleton, Sevington and Leigh Delamare Village Hall	£5,000

- 8.7.1. Chippenham Area Board is asked to consider granting Grittleton Village Hall a community area grant of £5,000 towards Access for All, Grittleton, Sevington and Leigh Delamare Village Hall.
- 8.7.2. This application meets grant criteria 2014/15 and has been classified as a **capital** project.
- 8.7.3. Access for All is part of a substantial project at Grittleton Village Hall and will address accessibility needs for all users of the Hall following a survey carried out in 2013 amongst users, hirers, parishioners and local people.
- 8.7.4. Grittleton Village Hall and Recreation Ground is a wonderful asset for the village and surrounding areas and when it opened in 1988 it was a model of modernity but 26 years of use have taken their toll on the Hall and it is now in need of major refurbishment. The Hall is used by a diverse age range of people from 2 to 82 evidenced by the many people who attend classes and events, use the MUGA and playground or simply come to sit and watch village cricket in the summer. As well as the regular committee meetings for the Parish Council and Village Hall Committee, there are Zumba and Pilates classes, Tapping Teddies for younger users, band practices, circuit training, parties for children and adults, fashion shows and fundraising events. At a recent Rural Arts event and at Moviola screenings there have been attendees from Biddestone, Castle Combe, Chippenham, Kington Langley, Kington St Michael, Leigh Delamere, Littleton Drew, Sevington, Slaughterford, West Kington and Yatton Keynell showing that the Hall is an asset for the wider Chippenham community.
- 8.7.5. The trustees of the Hall agreed in early 2013 to survey villagers, hirers, users and non-users to understand what they required from their community space. The survey responses were collated, analysed and presented at an event in June 2013 to celebrate the Hall's 25th anniversary the first fundraising event to raise funds for the improvements. The most frequent comments/suggestions related to better access to the hall and cloakroom facilities, including disabled access, improved lighting and flooring, refitting the kitchen and general redecoration. From autumn

- 2013 to November 2014 the trustees, with the invaluable assistance of a qualified chartered surveyor have discussed, debated and agreed an improvement plan.
- 8.7.6. The project aims improve access, to include the reconfiguring of the existing cloakrooms to install a disabled WC. It has become very apparent that the lack of a disabled WC has made people reluctant to attend events, something that needs to be addressed. Once it was agreed that this work was essential it was clear that it would have a considerable impact on other aspects of the Hall plumbing, lighting and flooring for example and its installation has become a catalyst for a more comprehensive refurbishment. The other aspect relating to improved accessibility is the replacement of large fixed picture windows that overlook the recreation ground with opening bi-fold doors. Many comments were made in the survey about the lack of connection between the internal and external space and this will ensure that this issue is addressed.
- 8.7.7. The trustees of the Hall have adopted a very prudent approach to the funds held in reserve, in anticipation of the considerable costs of the improvements and monies raised from regular events such as Rural Arts and Moviola film screenings all contribute to the fundraising effort. The forecast project budget is £49,402, the bulk of which will be funded from existing reserves. The intention is to continue fundraising following completion of the works to replenish the reserves for further expenditure including purchase of non-capital fixtures and fittings, a sinking fund for other major capital items, a maintenance fund and further improvements to the external areas surrounding the Hall also identified in the 2013 survey. Grittleton Parish Council is fully supportive of the project. The trustees are mindful that projects of this nature are expected to show a financial contribution from the Parish Council. However they are not requesting funds from them at this time as they are aware that the PC has a number of parish improvements to fund from their precept. The trustees are aware that their responsibility is to ensure that Grittleton Village Hall continues to be 'fit for purpose' in the 21st century, be sustainable financially and to ensure that it offers what the community requires. They believe that this plan will deliver these aspirations.
- 8.7.8. The application has the full support of the Village Halls Advisor at Community First. 'They are an inclusive hall, supporting young and old groups. This helps deliver the council's goal of stronger and more resilient communities. It also helps to the Council to provide services for social and economic exclusion'. Carrying out this work will mean that the users of the hall are better served for comfort and safety as well as bringing the hall up to date with legislation'.

Ref	Applicant	Project proposal	Funding requested
8.8.	SPARKS	New mats and tables	£900

- 8.8.1. Chippenham Area Board is asked to consider granting SPARKS a community area grant of £900 towards new mats and tables.
- 8.8.2. This application meets grant criteria 2014/15 and has been classified as a **capital** project.
- 8.8.3. SPARKS is a baby and toddler group for children aged 0-4 and their carers. It is

run by members of St Paul's church and is an important facility for the local area. The majority who attend are non-church attendees. Their role is very important for the community providing a loving, friendly atmosphere where carers and their children can feel welcomed and appreciated. In the last year they have seen a significant increase in attendance.

- 8.8.4. During the last year 104 families have attended with an average of 30-35 families (approximately 50 children) attending every week. Since 2013 the group has extended significantly. There is now a concern with the number, quality and safety of the floor mats are insufficient for the number of children using the toys. All of the children who come to SPARKS will benefit from being able to play in a safe and appropriate environment by using the new mats. The mats will be used: under play equipments such as slides, quiet reading corner, baby play area and group story time area.
- 8.8.5. If the group is unable to replace and increase the number of mats, it will have to restrict the activities currently on offer which will impact on the quality of the service SPARKS provides.
- 8.8.6. The new equipment will be securely stored in the hall where we have the sessions are held for the toddler group.

Ref	Applicant	Project proposal	Funding requested
8.9.	Singing with Joy	Percussion Instruments	£357

- 8.9.1. Chippenham Area Board is asked to consider granting Singing with Joy a community area grant of £357 towards percussion instruments.
- 8.9.2. This application meets grant criteria 2014/15 and has been classified as a **capital** project.
- 8.9.3. 'Singing with Joy' is proposing starting a new singing group in the area. This is a spin off from the very successful group run for the Alzheimer's Society, on alternate weeks. The aim is for a fortnightly group, to be held at Sheldon Road Methodist Church, to provide a place in the daytime where the elderly, the lonely or people who just like singing and playing, but may feel self-conscious, can feel comfortable and uninhibited. They can have fun making music as part of a group without the pressure of performance in front of an audience.
- 8.9.4. Joy will be heading a group of volunteers, some of whom already help with the Alzheimer's project and are experienced with working with newcomers and making them feel welcome. Each session would involve singing well-known and new songs, sometimes with piano, sometimes unaccompanied, sometimes accompanied by percussion. The songs would include traditional songs, classical songs, spiritual songs and hymns sung straight, as rounds or in parts. Each one hour session would include some playing of instruments, either as an accompaniment to a piece of music or unaccompanied, as a means of expression and creativity. Such instruments could include drums, bells, tambourines, maracas and wood blocks. In order to achieve this we would need to purchase some instruments a few to start with until the success of the group is determined.

8.9.5. The Percussion Instruments will be securely stored in the home of head of the group.

Ref	Applicant	Project proposal	Funding requested
8.10.	St Nicholas Special School	Tarmac the Starfish Hydrotherapy Pool Car Park	£17,490

- 8.10.1. Chippenham Area Board is asked to consider granting St Nicholas Special School a community area grant of £17,490 towards resurfacing the Starfish Hydrotherapy Pool Car Park, conditional upon the balance of funding being in place.
- 8.10.2. This application meets most of the grant criteria 2014/15 and has been classified as a **capital** project.
- 8.10.3. The Starfish Hydrotherapy Pool was built on the school site with money raised by the local community to provide a service not only to the students at the school on weekday mornings in term time, but also to local groups with specific needs. These include young mothers and babies, stroke victims, post operation patients, fibromyalgia suffers to list but a few. Use of the pool is approaching maximum with a monthly footfall of 2000 users from the community. The car parking area was never developed and is now unsafe. There has already been one recorded injury. This application is for funding to tarmac the car park to provide safe access for all users whatever their ability.
- 8.10.4. The hydrotherapy pool provides a service to the elderly, disabled, post operative and recuperating in the local area for which there is no alternative provision other than Swindon or Frome. It also provides swimming lessons for babies and children. Although ample car parking area exists it is unmade gravel with numerous potholes, ridges, legacy ground works and ironwork with no identified pedestrian walkways, lighting, marked spaces or any other safety provision. The most vulnerable in our community currently have to negotiate this unsafe area in order to access the therapeutic benefit of the pool.
- 8.10.5. Area Board Members are reminded that the maximum award under the Community Area Grant Scheme is normally £5,000. Members will need to consider whether they wish to treat this project as an exception and award more than £5,000

Ref	Applicant	Project proposal	Funding requested
8.11.	Chippenham Rifle and Pistol Club	Installing electric power supply to Chippenham Rifle and Pistol Club	£6,700

- 8.11.1. Chippenham Area Board is asked to consider granting Chippenham Rifle and Pistol Club a community area grant of £6,700 towards installing electric power supply to Chippenham Rifle and Pistol Club, conditional upon the balance of funding being in place and planning permission being in place.
- 8.11.2. This application meets most of grant criteria 2014/15 and has been classified as a **capital** project.

- 8.11.3. The town centre indoor shooting range that the group have used for over 50 years has closed with the decommissioning of the Bridge Centre for commercial redevelopment. Consequently the Chippenham Rifle and Pistol Club are in the process upgrading the facilities on the land they lease at Patterdown from the Town Council. The primary requirement is to provide electric power to the facilities.
- 8.11.4. The closure of the Bridge Centre site is occurring at a time when the Club has a lengthy waiting list for membership and is experiencing growing demand for participation from younger people. The group believes this is a result of the resurgence of British sporting success culminating with the 2012 Olympic Games in London. Their waiting list has grown substantially in the last two years, but their ability to induct new Club members and introduce interested applicants to our sport is constrained by the loss of the indoor facility and the lack of facilities at the outdoor range at Patterdown.
- 8.11.5. The Club aims to extend the Club's existing 50 metre and 100 yard outdoor ranges (which will remain open), at Patterdown on the outskirts of Chippenham this site has been leased from the Town Council by the Club from 1979. The current lease runs from 2005 until 2024. The Club is strongly committed to competitive shooting, with members participating in a wide range of local, regional and national competitions. They know from experience that performing successfully in such tournaments requires not only shooting skills and competitiveness, but also a high level of self-discipline and would like to give more people the opportunity to develop this important attribute. The group is particularly encouraged by the number of young people enquiring about membership (more than in many years) and are loathed to turn them away.
- 8.11.6. In order to continue to offer a wider variety of shooting disciplines, as well as maintaining the existing facilities we need to enhance them. Having electricity will mean the group can offer opportunities which are more attractive and accessible to young people and disabled sports people In addition to allowing us to offer a better facility, electricity will enhance our ability to train, develop and coach Club members and attract others, improving their shooting experience and providing reliable conditions for all adopting the sport or looking to improve their skills and performance. The aim is to increase opportunities for access and use of the Patterdown range.
- 8.11.7. Chippenham Rifle and Pistol Club own and will own all their property on the site, but on the understanding is that any property left on site at termination of the lease would become the Landlord's (Chippenham Town Council). With specific regard to the installation of the power cables and transformers at the site, the Terms and Conditions of the installer, Scottish and Southern Energy Power Distribution, specify that these remain the property of the company.
- 8.11.8. Planning permission would be required, but that this application will be made in coordination with the company installing the power, after formal contraction and full payment for the installation is made, at least 28 days prior to the commencement of the work. The group does not anticipate any problems with this, as the power supply will be pole mounted to an existing pole. Cancellation is possible post-contract, subject to an administrative charge.
- 8.11.9. Area Board Members are reminded that the maximum award under the Community Area Grant Scheme is normally £5,000. Members will need to consider whether

they wish to treat this project as an exception and award more than £5,000.

Ref	Applicant	Project proposal	Funding requested
8.12.	Wilts & Berks Canal Trust	Pewsham Lock restoration- safe access equipment	£4,902

- 8.12.1. Chippenham Area Board is asked to consider granting Wilts & Berks Canal Trust a community area grant of £4,902 towards the Pewsham Lock restoration- safe access equipment, conditional upon the balance of funding being in place.
- 8.12.2. This application meets grant criteria 2014/15 and has been classified as a **capital** project.
- 8.12.3. Wilts & Berks Canal Trust want to start work on the restoration of Pewsham Locks in spring 2015, an interesting industrial heritage site. The locks are 6 metres deep and so scaffolding is needed for the volunteers to safely carry out the initial assessment and the restoration works. Scaffolding can also be used in the future for other local locks. The group estimate 60 hours volunteer labour to cover initial checking/demolition work in Top Lock. We also need to protect the public who use the nearby towpath and wish to purchase sufficient Heras safety fencing to surround the work site. Planning consent is in place.
- 8.12.4. The canal and towpath are open to all. Restoration of the Wilts & Berks Canal is in the Wiltshire Core Strategy & Green Infrastructure Plan. Links to LAW P13, health & well being, increase physical activity, P15 Economic Growth increase in Tourism, P27 Biodiversity green corridor for wildlife. This year 140 local school children visited Pewsham Locks on a Heritage Open day to learn about Edwardian canal life and took part in many activities. There was also a public open day.

## **Appendices**

Appendix 1 - Sevington Victorian School - New toilet facilities

Appendix 2 - Wiltshire Wildlife Trust Food Champions - The Forces for Food project

Appendix 3 - Victoria County History Trust - The Chippenham History Project community web site.

Appendix 4 - Kington St Michael Village Hall - New shop floor

Appendix 5 – Chippenham Christian Fellowship the ONE place - The 'One place' Youth community project.

Appendix 6 - Benger Bears Forest School - Equipment for the Benger Bears Pre-School Chippenham.

Appendix 7 - Grittleton Village Hall - Access for All, Grittleton, Sevington and Leigh Delamare Village Hall

Appendix 8 - SPARKS - New mats and tables.

Appendix 9 - Singing with Joy - Percussion Instruments

Appendix 10 - St Nicholas Special School – Tarmac the Starfish Hydrotherapy Pool Car Park

Appendix 11 - Chippenham Rifle and Pistol Club - Install electric power supply to Chippenham Rifle and Pistol Club

Appendix 12 - Wilts & Berks Canal Trust - Pewsham Lock restoration- safe access equipment

No unpublished documents have been relied upon in the preparation of this report other than those requested in the funding criteria e.g. estimates.

## Report Author

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## Community Area Board Grants – 19 January 2015

## 1096 Sevington Victorian School new toilet block

## 1. Which type of grant are you applying for?

Community Area Grant

## 2. Amount of funding required?

£501 - £5000

## 3. Are you applying on behalf of a Parish Council?

No

## 4. If yes, please state why this project cannot be funded from the Parish Precept

## 5. Project title?

Sevington Victorian School new toilet block

## 6. Project summary:

We are building a new toilet block to accommodate the needs of all our visitors, including disabled access, together with storage facilities for educational resources.

## 7. Which Area Board are you applying to?

Chippenham

#### **Electoral Division**

## 8. What is the Post Code of where the project is taking place?

**SN147LD** 

## 9. Please tell us which theme(s) your project supports:

Children & Young People Heritage, history and architecture Inclusion, diversity and community spirit

If Other (please specify)

#### 10. Finance:

## 10a. Your Organisation's Finance:

## Your latest accounts:

08/2014

#### **Total Income:**

£40149.41

#### **Total Expenditure:**

£34436.52

## **Surplus/Deficit for the year:**

£5712.89

Free reserves currently held: (money not committed to other projects/operating costs) £6711.86

### Why can't you fund this project from your reserves:

Reserves not large enough to fund entire project.

We are a small community group and do not have annual accounts or it is our first year:

## 10b. Project Finance:

Total Project cost		£20000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Building costs	17000.00	Our reserves	yes	6711.86
Fixtures and fittings	3000.00	Samuel William Farmer Trust		2500.00
		Local fundraising		1788.14
		Other charitable grants		4000.00
T 1				04 #000

Total £20000 £15000

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

## 12. If so, which Area Boards?

Chippenham

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Following Area Board and Heritage Lottery Funding support we have been able to expand our remit and provide a unique experience to many different groups of visitors. During the past year we have been able to welcome many different primary schools, many from the Chippenham area, parties of children from local brownies and beavers groups, a number of local WIs, groups from the University of the Third Age, visiting Russian students and a large number of local residents during our Open Sundays in the summer. We have visitors from the age of five to senior citizens with limited mobility and our toilet facilities are currently less than adequate. They have not been renovated since 1989. We have two toilets, one of which is designated wheelchair accessible but currently offers only a wider door. As we have up to thirty visitors at a time, many requiring toilet facilities, we feel that this facility is detracting from an otherwise interesting and valuable experience. The school building also has very limited storage facilities for our many educational resources and a new toilet block with storage facilities above it will allow us to enhance the educational offer to local primary school children.

## 14. How will you monitor this?

We request all visiting schools to complete an evaluation form following their visit and their views on our facilities will be monitored then.

# 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue to raise money during our Open Sunday visits. We receive payment from each visiting school. We raise funds through our membership scheme and 100 Club.

## 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Ouotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### **Accounts:**

yes I will make available on request the organisation's latest accounts

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

## Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request the relevant planning permission for the project. yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

## And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

## 1. Which type of grant are you applying for?

Community Area Grant

## 2. Amount of funding required?

£501 - £5000

## 3. Are you applying on behalf of a Parish Council?

No

### 4. If yes, please state why this project cannot be funded from the Parish Precept

## 5. Project title?

Food Champions - Forces For Food

## 6. Project summary:

To create a community garden at Hullavington, in partnership with the Army Welfare Service, where we will help local people, military and civilian, to grow and cook their own food. As well as encouraging people to lead more healthy lifestyles (through being outdoors and exercising, healthy eating and cooking and connecting with nature) we will promote civilian/military integration and increase community cohesion in an area experiencing change.

## 7. Which Area Board are you applying to?

Chippenham

#### **Electoral Division**

## 8. What is the Post Code of where the project is taking place?

**SN14 6BT** 

## 9. Please tell us which theme(s) your project supports:

Children & Young People Countryside, environment and nature Economy, enterprise and jobs Food, farming and local markets Health, lifestyle and wellbeing Inclusion, diversity and community spirit

If Other (please specify)

#### 10. Finance:

## 10a. Your Organisation's Finance:

#### Your latest accounts:

03/2014

## **Total Income:**

£3564041.00

## **Total Expenditure:**

£3491373.00

## Surplus/Deficit for the year:

£72668.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£1796300.00

### Why can't you fund this project from your reserves:

It is the Wiltshire Wildlife Trust\'s policy to keep 6 months' worth of expenditure as its reserves.

We are a small community group and do not have annual accounts or it is our first year:

## 10b. Project Finance:

Total Project cost £5357.85 Total required from Area Board £2657.85

Expenditure Income (Itemised £ (Itemised confirmed £

expenditure) income)

Polytunnel 586.98 Army Welfare Service yes 2700.00

Shed/toolstore 349.99

Rainwater

Harvesting 269.82

System

Equipment e.g. tools, PPE etc. 317.64

Construction of raised beds 967.45

Materials costs

e.g. fencing, 764.80

trees, stakes.

Screened topsoil 500.76

Paths inc.

woodchip and 800.46

underlay

Compost bins 199.98 Benches 599.97

Total £5357.85 £2700

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

#### 12. If so, which Area Boards?

Chippenham Corsham

Royal Wootton Bassett & Cricklade

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Local military and civilian families will benefit from spending time together over the year. At the start of the project they will be working together to create a community garden and then to grow food. This will benefit individuals by getting them outdoors and exercising, and by helping them to connect with Nature and thereby helping to improve their health and wellbeing. They will also be learning how to use the food they have grown to cook healthy meals. This will benefit them by encouraging them to eat healthily as well as promoting local food. Cooking and sharing food together as a group, creates a relaxed and social environment that has proved conducive to people sharing information and problems. We will work alongside the Army Welfare Service, with existing community groups such as Brownies, Mums & Tots and youth groups and also create new social groups through gardening clubs and running cooking sessions. We will aim to work with, and develop, groups with a 50:50, military: civilian mix in order to achieve our aim of promoting military/civilian integration. Through developing the garden and learning to grow and cook food together over a year, local military and civilian people can gain a better understanding of each other and the project will thereby promote military/civilian integration and community cohesion. Through learning how to grow and cook their own food, we will be encouraging local people to lead more sustainable lives and reduce their impact on the environment. This project will therefore help the council to address the following issues identified in the JSA for Chippenham Community Area: The Environment (protecting wildlife and natural habitats; maximizing the economic and social benefits of green space; making better use of land and natural resources; responding to climate change); Health and Wellbeing (healthy lifestyles; childhood obesity); Children and Young People (health of children and young people); Leisure (increasing levels of participation; volunteering; improving the health of children and young people; maintaining and improving the range of quality of formal and informal outdoor recreation; and improving the health and wellbeing of local residents); Your Community (How well the community is getting involved and influencing what happens around them); Culture (Groups and events).

#### 14. How will you monitor this?

The project will be monitored by an initial questionnaire, which will form part of a consultation process to identify the needs and interests of the local community. Activity forms completed after each session will record attendance and military/civilian mix and an end of project questionnaire and interviews will be utilised to record feedback and changes in attitudes, skills, health and well-being.

# 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Through engagement with the project and ownership of the garden by local people, developed over the period of the project, it is hoped that the various community groups involved with the garden will establish a committee to oversee the running of the community garden after the project has finished. As the garden will be situated at an Army Welfare Centre, AWS Community Development Workers will be provided with the skills and knowledge necessary for them to encourage, support, enthuse and inspire the local community groups using the garden. The garden will also link up with the 5 community gardens that have been created this year at military camps in the south of the County, as well as with other community gardens, and the local food network, throughout Swindon and Wiltshire. Any excess produce can be sold or made into chutney, jams etc. (as we have done this year), as well as seeds harvested through the year (as we have done this year), in order to purchase more seeds, tools etc. for future years.

## 16. Is there anything else you think we should know about the project?

The development of a community garden at Hullavington will form part of a larger project to develop a network of 4 community gardens at military camps across the north of Wiltshire.

The aims of the project will be the same at each of the sites, to help local people to grow and cook their own food whilst providing an outdoor communal area for local people to meet. The community gardens will link up to the network of military community gardens in the South of the county as well as the other community gardens that we have been helping to build throughout Swindon and Wiltshire. The overall project will cost £72,224.50. We are seeking funding for £62,224.50 from other sources and £10,000, in total, from the 3 Area Boards in which the gardens will be located.

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### **Accounts:**

yes I will make available on request the organisation's latest accounts

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

## Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

# Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request the relevant planning permission for the project. yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

## And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

# 1062 Chippenham History Project community web site Wiltshire Victoria County History Trust

## 1. Which type of grant are you applying for?

Community Area Grant

#### 2. Amount of funding required?

£0 - £500

## 3. Are you applying on behalf of a Parish Council?

No

### 4. If yes, please state why this project cannot be funded from the Parish Precept

#### 5. Project title?

Chippenham History Project community web site

#### 6. Project summary:

The Wiltshire Victoria County History Trust has taken on the responsibility for the production of the County\'s parish histories since the withdrawal of previous sources of public funding. Its current priority is the production of a freshly-researched Chippenham history, to sit alongside the \'red book\' volumes that have already been published for the County\'s other market towns. This application is for the creation of an interactive Chippenham History web site as a communication medium with the town and nearby parishes, businesses, schools and residents. The website will be an innovative showcase for the work as it progresses and encourage local participation and support. It will be both a fundraising mechanism and a medium for education, learning and involvement. We already know that Chippenham has a rich and fascinating history. When completed the rigorously researched Chippenham History will make a large contribution to local knowledge and a greater sense of identity with the local area. The project website will get that contribution underway at an early stage, and connect with many who might otherwise not benefit directly

### 7. Which Area Board are you applying to?

Chippenham

#### **Electoral Division**

### 8. What is the Post Code of where the project is taking place?

**SN15** 

## 9. Please tell us which theme(s) your project supports:

Heritage, history and architecture Inclusion, diversity and community spirit

If Other (please specify)

#### 10. Finance:

## **10a. Your Organisation's Finance:**

#### Your latest accounts:

03/2014

#### **Total Income:**

£4082.00

## **Total Expenditure:**

£5600.00

## Surplus/Deficit for the year:

£1518.00

## Free reserves currently held:

(money not committed to other projects/operating costs)

£28000.00

## Why can't you fund this project from your reserves:

The Trust\'s existing funds (£28,000) are now fully committed to pay for historians to research the first Chapters of the Chippenham VCH Volume. It is estimated that the total project will run over 4 years. The task of communicating with the public particularly in the Chippenham area is very important and there are no funds specified for this and we are accordingly applying to the Chippenham Area Board for the resources to get the site designed and launched.

We are a small community group and do not have annual accounts or it is our first year:

## 10b. Project Finance:

Total Project cost £929.00
Total required from Area Board £929.00
Expanditure

Expenditure Income (Itemised £ (Itemised expenditure) Income (Itemised confirmed £

Design template 450.00 none available yes 0.00

yet

Add following 400.00

pages

Host web site for 12 months 79.00

Total **£929 £0** 

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

### 12. If so, which Area Boards?

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

An interactive \'My Chippenham History\' web site will be informative and educational for all

those interested in the history and identity of Chippenham and the surrounding parishes. It will provide opportunities to connect with the research and the new knowledge which will in the longer term be published in a Chippenham history \red book\red volume. Specifically the web site will provide channels of communication with local businesses, schools, town,parish and county councillors, the Civic Society and interested local groups and or course local residents. The project will in turn benefit from increased local awareness,involvement and (financial and other) support.

#### 14. How will you monitor this?

The web site will have built-in facilities for monitoring hits . Financial contributions to the Chippenham History project will be recorded. The Trust will participate in and monitor the other interactions with the local community. Use of the web site will be a matter of report at every meeting of the Trustees.

# 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The Trust and the recently established Friends of Wiltshire VCH will support the Chippenham History web site for the duration of the Chippenham Volume project

## 16. Is there anything else you think we should know about the project?

The Wiltshire VCH Trust is an independent local charity dedicated to the production of the histories of Wiltshire parishes, within the quality -control framework of the national Victoria County History (www.victoriacountyhistory .ac.uk) It is under the overall supervision of Institute of Historical Research at the University of London which ensures high academic standards are maintained, but is expected to raise its own funds. The Trust\'s current programme is to fund the research of the Chippenham Volume. As part of its fundraising programme the Trust has recently established the \"Friends of Wiltshire VCH\". It is anticipated some £140,000 is needed to complete this current volume. The design and programme for the research has been drawn up and it is expected that the first pieces of research will be commissioned in early 2015. Having a Chippenham History web site will enable the important task of commu nicating with the residents of the Chippenham area keeping them informed.

## 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### **Accounts:**

yes I will make available on request the organisation's latest accounts

### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

## Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

# Other supporting information (Tick where appropriate, for some project these will not be applicable):

## And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

### 1059 Kington St Michael village hall new shop floor - Kington St Michael parish hall

## 1. Which type of grant are you applying for?

Community Area Grant

## 2. Amount of funding required?

£501 - £5000

## 3. Are you applying on behalf of a Parish Council?

No

## 4. If yes, please state why this project cannot be funded from the Parish Precept

## 5. Project title?

Kington St Michael village hall new shop floor

## 6. Project summary:

Small hall used as village shop needs new floating floor laid to cover existing pine floor which is now very uneven and splintering.

## 7. Which Area Board are you applying to?

Chippenham

#### **Electoral Division**

## 8. What is the Post Code of where the project is taking place?

SN146HX

## 9. Please tell us which theme(s) your project supports:

Safer communities

If Other (please specify)

## 10. Finance:

## 10a. Your Organisation's Finance:

## Your latest accounts:

11/2014

#### **Total Income:**

£21473.56

### **Total Expenditure:**

£21811.43

## Surplus/Deficit for the year:

£337.87

Free reserves currently held:

(money not committed to other projects/operating costs)

£35960.46

### Why can't you fund this project from your reserves:

We are holding a large reserve in case of major problems and expenses with the roof of this old building (previously Victorian school) A small repair to the roof last year cost £8000+

We are a small community group and do not have annual accounts or it is our first year:

## 10b. Project Finance:

Total Project cost £2500.00 Total required from Area Board £1250.00

Expenditure Income (Itemised £ (Itemised expenditure) Income (Itemised confirmed £

materials and 2500.00

labour 2500.00

Our reserves yes 1250.00

Total £2500 £1250

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Chippenham

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The community of Kington St Michael and any others who use our community shop.

## 14. How will you monitor this?

Not easy to monitor but less danger of people tripping on the uneven floor we have at present.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

If we do not receive any funding from the council then we will have to dip into our reserve as the project must be completed next year.

### 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### **Accounts:**

yes I will make available on request the organisation's latest accounts

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

## And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

# 1058 Equipment for the 'One place' Youth community project Chippenham Christian Fellowship - the ONE place

### 1. Which type of grant are you applying for?

Community Area Grant

### 2. Amount of funding required?

£0 - £500

## 3. Are you applying on behalf of a Parish Council?

No

## 4. If yes, please state why this project cannot be funded from the Parish Precept

## 5. Project title?

Equipment for the \' One place\' Youth community project

#### 6. Project summary:

We need to purchase equipment for use with the underprivileged young people in the Wood Lane/Crickets Lane area. At present, our youth club has only basic equipment.

### 7. Which Area Board are you applying to?

Chippenham

## **Electoral Division**

## 8. What is the Post Code of where the project is taking place?

**SN15 3EB** 

## 9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

#### 10. Finance:

## 10a. Your Organisation's Finance:

Your latest accounts:

**Total Income:** 

f

**Total Expenditure:** 

£

**Surplus/Deficit for the year:** 

f

Free reserves currently held:

(money not committed to other projects/operating costs)

£

## Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

## 10b. Project Finance:

Total Project cost £936.70

Total required from Area Board £936.70

Expenditure Income (Itemised £ (Itemised expenditure) Income (Itemised confirmed to fincome)

Sovereign pool

table

189.99

football nets x2 128.80

Air hockey

199.95

table

1,,,,,

laptop and

303.97

printer Indoor tennis

83.99

set

Craft Items,

paint, pens

30.00

paper etc

Total **£936.7 £0** 

## 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

## 12. If so, which Area Boards?

Chippenham

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All young people who attend the One Place youth 11-16 yrs old will benefit from this project. Most of our activities are sports/ recreation based so this will make their evenings more interesting and enjoyable. It will also help them develop new skills and personal confidence and how to function effectively in team work. This will also enable these young people to positively add to their CV

## 14. How will you monitor this?

We will continue to carry out regular assessments on how the youth are developing with their skills and also how their personal development is improving

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

From the proceeds of the tuckshop.

## 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

# Other supporting information (Tick where appropriate, for some project these will not be applicable):

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

## 1052 Benger Bears Forest School Equipment Benger Bears Pre-School

**Current Status:** Application Submitted

## To be considered at this meeting:

tbc contact Community Area Manager

#### **Current Case Notes**

(none at this time)

## 1. Which type of grant are you applying for?

Community Area Grant

#### 2. Amount of funding required?

£0 - £500

### 3. Are you applying on behalf of a Parish Council?

No

### 4. If yes, please state why this project cannot be funded from the Parish Precept

#### 5. Project title?

Benger Bears Forest School Equipment

### 6. Project summary:

To purchase equipment for the pre-school to run \"Forest School\" (close to nature)sessions. Our aim of providing Forest School sessions is to achieve and develop confidence and self-esteem for the children through hands-on learning experiences in a natural environment with trees. Forest School is a specialised learning approach that sits within and compliments the wider context of outdoor/woodland education.

### 7. Which Area Board are you applying to?

Chippenham

#### **Electoral Division**

## 8. What is the Post Code of where the project is taking place?

**SN15 4RP** 

### 9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

#### 10. Finance:

### 10a. Your Organisation's Finance:

#### **Your latest accounts:**

08/2014

## **Total Income:**

£54327.09

## **Total Expenditure:**

£49659.59

## **Surplus/Deficit for the year:**

£4667.50

## Free reserves currently held:

(money not committed to other projects/operating costs)

£11640.54

## Why can't you fund this project from your reserves:

The Pre-school holds reserves, which are classified as designated funds to cover potential future costs of closure, to support the pre-school where we incur a short term fall in child numbers, and to cover any other unforeseen costs. The largest component of this is redundancy payments. In addition to this, the pre-school has an aim to obtain it\'s own premises, therefore further funds may be required in order to meet this aim.

We are a small community group and do not have annual accounts or it is our first year:

## 10b. Project Finance:

Total Project cost		£1000.00		
Total required fr	rom Area Board	£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Forest school kits	613.61			
Handcart medium	74.95			
Group fire lighting set	39.99			
5 piece whittling set x 4	54.00			
Protective gloves	49.80			
Jumbo Magnifiers	21.95			
Wiltlife pack	16.95			
Wildlife nets x 20	58.40			
Bug viewers x 10	16.30			
Pond dipping equipment	54.05			
Total	£1000			£0

## 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

## 12. If so, which Area Boards?

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The primary beneficiaries will be the children attending the pre-school and their families. The Forest school philosophy looks to enhance children's learning in a natural classroom, bringing them closer to nature, and helping to learn about the natural environment in which they live. The aim of the provision of the Forest School (using the appropriate equipment) will aim in the development of physical, social, cognitive, linguistic, emotional, social and spiritual aspects of the children.

## 14. How will you monitor this?

We will monitor the benefits through feedback from the children and parents

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The funding is to obtain equipment to run sessions, therefore does not require on-going funding.

## 16. Is there anything else you think we should know about the project? $\ensuremath{N/A}$

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### **Accounts:**

yes I will make available on request the organisation's latest accounts

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### **Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

# Other supporting information (Tick where appropriate, for some project these will not be applicable):

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

# 1049 Grittleton Village Hall Access for All - Grittleton, Sevington and Leigh Delamare Village Hall and Recreation Ground

## 1. Which type of grant are you applying for?

Community Area Grant

## 2. Amount of funding required?

£501 - £5000

## 3. Are you applying on behalf of a Parish Council?

No

## 4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

### 5. Project title?

Grittleton Village Hall Access for All

### 6. Project summary:

Access for All is part of a substantial project at Grittleton Village Hall and will address accessibility needs for all users of the Hall following a survey carried out in 2013 amongst users, hirers, parishioners and local people.

## 7. Which Area Board are you applying to?

Chippenham

#### **Electoral Division**

### 8. What is the Post Code of where the project is taking place?

**SN14 6AW** 

### 9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Sport, play and recreation
Other

If Other (please specify) Improvements for disabled users

#### 10. Finance:

### 10a. Your Organisation's Finance:

#### **Your latest accounts:**

01/2014

### **Total Income:**

£16644.65

## **Total Expenditure:**

£1682098

## Surplus/Deficit for the year:

£-176.33

## Free reserves currently held:

(money not committed to other projects/operating costs)

£12000.00

### Why can't you fund this project from your reserves:

We are funding the bulk of this project from reserves but also need to allow for expenditure on other non capital items and our maintenance and sinking fund

We are a small community group and do not have annual accounts or it is our first year:

#### 10b. Project Finance:

Total Project cost		£49402.45		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Bi fold doors	5250.00	Reserves	yes	44402.45
New lighting and electrics	7365.30			
Redecoration	5316.80			
New flooring	10800.00			
Storage	828.00			
New kitchen	4221.15			
New acoustic ceiling	5242.80			
Structural alterations and partitions	3731.60			
Plumbing	6646.80			
Total	£49402.45			£44402.45

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

## 12. If so, which Area Boards?

Chippenham

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Grittleton Village Hall and Recreation Ground is a wonderful asset for the village and surrounding areas and when it opened in 1988 it was a model of modernity but 26 years of use have taken their toll on the Hall and it is now in need of major refurbishment. The Hall is used by a diverse age range of people from 2 to 82 evidenced by the many people who attend classes and events, use the MUGA and playground or simply come to sit and watch village cricket in the summer. As well as the regular committee meetings for the Parish Council and

Village Hall Committee, there are Zumba and Pilates classes, Tapping Teddies for younger users, band practices, circuit training, parties for children and adults, fashion shows and fundraising events. At a recent Rural Arts event and at Moviola screenings there have been attendees from Biddestone, Castle Combe, Chippenham, Kington Langley, Kington St Michael, Leigh Delamere, Littleton Drew, Sevington, Slaughterford, West Kington and Yatton Keynell showing that the Hall is an asset for the wider Chippenham community. The trustees of the Hall agreed in early 2013 to survey villagers, hirers, users and non-users to understand what they required from their community space. The survey responses were collated, analysed and presented at an event in June 2013 to celebrate the Hall's 25th anniversary – the first fundraising event to raise funds for the improvements. The most frequent comments/suggestions related to better access to the hall and cloakroom facilities. including disabled access, improved lighting and flooring, refitting the kitchen and general redecoration. From Autumn 2013 to November 2014 the trustees, with the invaluable assistance of a qualified chartered surveyor have discussed, debated and agreed an improvement plan. Our volunteer surveyor has had plans drawn up, agreed specifications and budget, gone out to tender for the various aspects of the work to be undertaken, negotiated prices and confirmed a schedule of works due to start in February 2015. It is estimated that his time, along with project managing the works would have cost £7,000, a significant contribution. The Area Board has been very supportive of previous projects the trustees have undertaken: the children's playground and more recently the multi-use games area in 2010. The trustees of the Village Hall are requesting a grant of £5k from Chippenham Area Board which will be used towards the access improvements, to include the reconfiguring of the existing cloakrooms to install a disabled WC. It has become very apparent that the lack of a disabled WC has made people reluctant to attend events, something that needs to be addressed. Once it was agreed that this work was essential it was clear that it would have a considerable impact on other aspects of the Hall – plumbing, lighting and flooring for example and its installation has become a catalyst for a more comprehensive refurbishment. The other aspect relating to improved accessibility is the replacement of large fixed picture windows that overlook the recreation ground with opening bi-fold doors. Many comments were made in the survey about the lack of connection between the internal and external space and this will ensure that this issue is addressed. The trustees of the Hall have adopted a very prudent approach to the funds held in reserve, in anticipation of the considerable costs of the improvements and monies raised from regular events such as Rural Arts and Moviola film screenings all contribute to the fundraising effort. The forecast project budget is £49,402, the bulk of which will be funded from existing reserves. The intention is to continue fundraising following completion of the works to replenish the reserves for further expenditure including purchase of non-capital fixtures and fittings, a sinking fund for other major capital items, a maintenance fund and further improvements to the external areas surrounding the Hall, also identified in the 2013 survey. Grittleton Parish Council are fully supportive of the project. The trustees are mindful that projects of this nature are expected to show a financial contribution from the PC. However they are not requesting funds from them at this time as they are aware that the PC has a number of parish improvements to fund from their precept. The trustees are aware that their responsibility is to ensure that Grittleton Village Hall continues to be 'fit for purpose' in the 21st century, be sustainable financially and to ensure that it offers what the community requires. They believe that this plan will deliver these aspirations.

## 14. How will you monitor this?

Feedback survey approximately 6 months after completion of works Increased bookings Increased attendance at regular events e.g Moviola

# 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Project will be complete within funding period

## 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

## Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

## **Accounts:**

yes I will make available on request the organisation's latest accounts

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

## Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

# Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request the relevant planning permission for the project.

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

## 1047 - Sparks New mats and tables SPARKS

## 1. Which type of grant are you applying for?

Community Area Grant

### 2. Amount of funding required?

£0 - £500

### 3. Are you applying on behalf of a Parish Council?

No

### 4. If yes, please state why this project cannot be funded from the Parish Precept

#### 5. Project title?

Sparks New mats, tables

### 6. Project summary:

Sparks is a baby and toddler group for children aged 0-4 and their carers. It is run by members of St Paul's church and is an important facility for the local area, the majority who attend are non-church attenders. Our role is very important for the community providing a

loving, friendly atmosphere where carers and their children can feel welcomed and appreciated. In the last year we have seen a significant increase in attendance.

## 7. Which Area Board are you applying to?

Chippenham

### **Electoral Division**

## 8. What is the Post Code of where the project is taking place?

**SN15 1PS** 

## 9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

### 10. Finance:

### 10a. Your Organisation's Finance:

#### Your latest accounts:

11/2014

#### **Total Income:**

£0.00

## **Total Expenditure:**

£0.00

## **Surplus/Deficit for the year:**

£0.00

## Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

## Why can't you fund this project from your reserves:

We are a group funded by the church so we do not have accounts as we do not have income. We do not ask money from the carers.

We are a small community group and do not have annual accounts or it is our first year:

## 10b. Project Finance:

Total Project cost		£900.00		
Total required fi	rom Area Board	£900.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
12 floor mats	600.00	0.00		0.00
2 tables	300.00			

Total **£900 £0** 

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

### 12. If so, which Area Boards?

Chippenham

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

During the last year 104 families have attended with an average of 30-35 families (approximately 50 children)attending every week. Since 2013 the group has extended significantly; we are now concerned with the number and quality of the floor mats we are currently using, they are insufficient for the number of children using the toys and we are concerned about safety. All of the children who come to Sparks will benefit from being able to play in a safe and appropriate environment by using the new mats. The mats will be used: under play equipments such as slides; quiet reading corner; baby play area and group story time area. If we are unable to replace and increase the number of mats, we will have to restrict the activities that we currently offer which will impact on the quality of the service that we can offer.

#### 14. How will you monitor this?

We keep a weekly attendance record of all families.

# 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a one off purchase for new safety equipment.

# **16.** Is there anything else you think we should know about the project? not applicable

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Ouotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### **Accounts:**

yes I will make available on request the organisation's latest accounts

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### **Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

## And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

## 1042 Singing with Joy

## 1. Which type of grant are you applying for?

Community Area Grant

## 2. Amount of funding required?

£0 - £500

## 3. Are you applying on behalf of a Parish Council?

No

## 4. If yes, please state why this project cannot be funded from the Parish Precept

## 5. Project title?

Singing with Joy

#### 6. Project summary:

SINGING WITH JOY We are applying for a Community Grant to carry out what we feel is a need in the community. I as leader, propose starting a new Singing Group in the area. This is a spin off from the very successful group, of which I am Choir mistress, that I run for the Alzheimer's Society, on alternate weeks. The aim is for a fortnightly group, to be held at Sheldon Road Methodist Church, to provide a place in the daytime where the elderly, the lonely or people who just like singing and playing, but may feel self-conscious, can feel comfortable and uninhibited. They can have fun making music as part of a group without the pressure of performance in front of an audience. I will be heading a group of volunteers, some of whom already help with the Alzheimer's project and are experienced with working with newcomers and making them feel welcome. Each session would involve singing wellknown and new songs, sometimes with piano, sometimes unaccompanied, sometimes accompanied by percussion. The songs would include traditional songs, classical songs, spiritual songs and hymns sung straight, as rounds or in parts. Each one hour session would include some playing of instruments, either as an accompaniment to a piece of music or unaccompanied, as a means of expression and creativity. Such instruments could include drums, bells, tambourines, maracas and wood blocks. In order to achieve this we would need to purchase some instruments – a few to start with until the success of the group is determined. A good starting point is the purchase of the following from L.M.S. Music Supplies: 10 egg shakers 9 : 00 4 tambourines 120 : 00 2 sleigh bells 18 : 00 1 djembe drum 59 : 94 1 Ocean drum 51 : 00 1 Woodblock 10 : 20 1 Glockenspiel 47: 94 1 Cabasa 20 : 70 TOTAL £336:78 3 strong bags from Amazon 18:98 GRAND TOTAL £356 : 76

## 7. Which Area Board are you applying to?

Chippenham

#### **Electoral Division**

## **8.** What is the Post Code of where the project is taking place? SN140 DU

## 9. Please tell us which theme(s) your project supports:

Inclusion, diversity and community spirit

If Other (please specify)

#### 10. Finance:

### 10a. Your Organisation's Finance:

Your latest accounts:

**Total Income:** 

£

**Total Expenditure:** 

£

Surplus/Deficit for the year:

f

Free reserves currently held:

(money not committed to other projects/operating costs)

£

## Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

### 10b. Project Finance:

Total Project cost £356.76 Total required from Area Board £356.76

Expenditure
(Itemised £ (Itemised confirmed for the confirmed)

Income (Itemised for the confirmed for

expenditure) income)

Percussion Justruments 356.76 0.00 yes 356.76

Total £356.76 £356.76

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

## 12. If so, which Area Boards?

Chippenham

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We are applying for a Community Grant to carry out what we feel is a need in the community. I as leader, propose starting a new Singing Group in the area. This is a spin off

from the very successful group, of which I am Choir mistress, that I run for the Alzheimer's Society, on alternate weeks. The aim is for a fortnightly group, to be held at Sheldon Road Methodist Church, to provide a place in the daytime where the elderly, the lonely or people who just like singing and playing, but may feel self-conscious, can feel comfortable and uninhibited. They can have fun making music as part of a group without the pressure of performance in front of an audience. This may also help the many unemployed in the area who can suffer from depression

## 14. How will you monitor this?

By the increases in attendance which we are sure we can achieve. There have been requests from many friends of the Alzheimer\'s carers asking if they can join that group but it is reserved for those with the disease.

# 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are all volunteers and the Hall rental will be covered by us.

## 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Ouotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

# Other supporting information (Tick where appropriate, for some project these will not be applicable):

## And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

#### 1038 - Starfish Hydrotherapy Pool Car Park St Nicholas Special School

## 1. Which type of grant are you applying for?

Community Area Grant

## 2. Amount of funding required?

£5001+

### 3. Are you applying on behalf of a Parish Council?

No

## 4. If yes, please state why this project cannot be funded from the Parish Precept

## 5. Project title?

Starfish Hydrotherapy Pool Car Park

## 6. Project summary:

The Starfish Hydrotherapy Pool was built on the school site with money raised by the local community to provide a service not only to the students at the school on weekday mornings in term time, but also to local groups with specific needs. These include young mothers and babies, stroke victims, post operation patients, fibromyalgia suffers to list but a few. Use of the pool is approaching maximum with a monthly footfall of 2000 users from the community. The car parking area was never developed and is now unsafe. There has already been one recorded injury. This application is for funding to tarmac the car park to provide safe access for all users what ever their ability.

## 7. Which Area Board are you applying to?

Chippenham

#### **Electoral Division**

## 8. What is the Post Code of where the project is taking place?

SN151QF

## 9. Please tell us which theme(s) your project supports:

Children & Young People Health, lifestyle and wellbeing Inclusion, diversity and community spirit Safer communities Sport, play and recreation

If Other (please specify)

#### 10. Finance:

### 10a. Your Organisation's Finance:

Your latest accounts:

#### **Total Income:**

f

### **Total Expenditure:**

£

## **Surplus/Deficit for the year:**

£

Free reserves currently held: (money not committed to other projects/operating costs)

f.

## Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

### 10b. Project Finance:

Total Project cost	£34980.00				
Total required from Area Board	£17490.00				
Expenditure (Itemised £ expenditure)	Income (Itemised income)	Tick if income confirmed	£		
Surface top and back sections of 34980.00 carpark	Rotary club donation	yes	16660.00		
-	School fundraising	yes	830.00		

Total £34980 £17490

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

## 12. If so, which Area Boards?

Chippenham

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The hydrotherapy pool provides a service to the elderly, disabled, post operative and recuperating in the local area for which there is no alternative provision other than Swindon or Frome. It also provides swimming lessons for babies and children. Although ample car parking area exists it is unmade gravel with numerous potholes, ridges, legacy ground works and ironwork with no identified pedestrian walkways, lighting, marked spaces or any other safety provision. The most vulnerable in our community are currently having to negotiate this unsafe area in order to access the therapeutic benefit of the pool.

## 14. How will you monitor this?

Community use of the hydrotherapy pool has, in the last year, increased dramatically through promotion and word of mouth and is subject to a bookings system that monitors use accurately. However, as a facility built on the school site, the school remains responsible for all users\' safety, despite not being funded for this.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Not applicable, as this is a one-off capital expenditure.

## 16. Is there anything else you think we should know about the project?

This is a discreet community project application.

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

## Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request the relevant planning permission for the project. yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

## 1025 Install electric power supply to Chippenham R&PC Chippenham Rifle And Pistol Club

### 1. Which type of grant are you applying for?

Community Area Grant

## 2. Amount of funding required?

£5001+

### 3. Are you applying on behalf of a Parish Council?

No

## 4. If yes, please state why this project cannot be funded from the Parish Precept

### 5. Project title?

Install electric power supply to Chippenham R&PC

# 6. Project summary:

Due to the recent loss of access to the town centre indoor shooting range that we have used for over 50 years, with the decommissioning of the Bridge Centre for commercial redevelopment. Consequently we are in the process upgrading the facilities on the land we lease at Patterdown from the Town Council. The primary requirement is to provide electric power to the facilities.

# 7. Which Area Board are you applying to?

Chippenham

#### **Electoral Division**

# 8. What is the Post Code of where the project is taking place?

**SN15 2NP** 

# 9. Please tell us which theme(s) your project supports:

2012 Olympic Legacy Inclusion, diversity and community spirit Safer communities Sport, play and recreation

If Other (please specify)

#### 10. Finance:

# 10a. Your Organisation's Finance:

#### Your latest accounts:

09/2013

#### **Total Income:**

£5797.00

## **Total Expenditure:**

£3900.00

## **Surplus/Deficit for the year:**

£1897.00

# Free reserves currently held:

(money not committed to other projects/operating costs)

£10104.00

# Why can't you fund this project from your reserves:

Due to the decommissioning of the Bridge Centre there are many facilities that we are in the process of re-creating. Many of them have safety implications. EG. The Armoury which used to be located in the Bridge Centre is currently being build at Patterdown. We also need contingency funding and reserves for major maintenance expenditure and the future development of our site. We are also broadening the range of shooting disciplines that the Club can offer and will require additional and replacement equipment (eg Light Sporting Rifles and bullet catchers). It is also important to note that this project only covers electric power supply to Chippenham R&PC and not the connection to the Club house or the Armoury which the Club intends to manage from its own reserves.

We are a small community group and do not have annual accounts or it is our first year:

# 10b. Project Finance:

Total Project cost £13400.00

Total required from Area Board £6700.00

Expenditure Income

Expenditure
(Itemised £ (Itemised expenditure)

Income
(Itemised £ confirmed £

Electricity 13400.00 Reserves 6700.00

Total £13400 £6700

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

For at least forty years of its 60 year history, Chippenham Rifle Club has used the indoor rifle range at the Bridge Centre in Chippenham town centre under a hire arrangement with the local council. The Bridge Centre site was recently sold to developers and will be demolished in the near future. This, sadly, is occurring at a time when our Club has a lengthy waiting list for membership and is experiencing growing demand for participation from younger people. We believe this is a result of the resurgence of British sporting success culminating with the 2012 Olympic Games in London. Our waiting list has grown substantially in the last two years, but our ability to induct new Club members and introduce interested applicants to our sport is constrained by the loss of the indoor facility and the lack of facilities at the outdoor range at Patterdown. To create opportunity from this crisis, the Club aims to extend the Club\'s existing 50 metre and 100 yard outdoor ranges (which will remain open), at Patterdown on the outskirts of Chippenham - this site has been leased from the Council by the Club over a prolonged period. The Club is strongly committed to competitive shooting, with members participating in a wide range of local, regional and national competitions. We know from experience that performing successfully in such tournaments requires not only shooting skills and competitiveness, but also a high level of self-discipline and we would like to give more people the opportunity to develop this important attribute. We are particularly encouraged by the number of young people enquiring about membership (more than in many years) and are very loathed to turn them away. In order to continue to offer a wider variety of shooting disciplines, as well as maintaining the existing facilities we need to enhance the them. Having electricity will mean we can offer opportunities which are more attractive and accessible to young people and disabled sportspeople In addition to allowing us to offer a better facility, electricity will enhance our ability to train, develop and coach Club members and attract others, improving their shooting experience and providing reliable conditions for all adopting the sport or looking to improve their skills and performance. The aim is to increase opportunities for access and use of the Patterdown range.

## 14. How will you monitor this?

The applicants have over 30 years experience of successful management and maintenance of such facilities

# 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The installation of electric power supply to Chippenham R&PC is a one off capital expense. The payment for the electricity will be covered by the club reciepts.

# 16. Is there anything else you think we should know about the project?

The Chippenham R&PC is always keen to extend its current facilities. There are however no fixed plans as yet.

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### **Accounts:**

yes I will make available on request the organisation's latest accounts

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

# Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

# Other supporting information (Tick where appropriate, for some project these will not be applicable):

## And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

## 992 Pewsham Lock restoration- safe access equipment - Wilts & Berks Canal Trust

# 1. Which type of grant are you applying for?

Community Area Grant

## 2. Amount of funding required?

£501 - £5000

## 3. Are you applying on behalf of a Parish Council?

Nο

## 4. If yes, please state why this project cannot be funded from the Parish Precept

#### 5. Project title?

Pewsham Lock restoration- safe access equipment

# 6. Project summary:

We want to start work on the restoration of Pewsham Locks in Spring 2015, an interesting

industrial heritage site. The locks are 6 metres deep and so scaffolding is needed for the volunteers to safely carry out the initial assessment and the restoration works. Scaffolding can also be used in the future for other local locks. We estimate 60 hours volunteer labour to cover initial checking/demolition work in Top Lock. We also need to protect the public who use the nearby towpath and wish to purchase sufficient Heras safety fencing to surround the work site. Planning consent is in place.

# 7. Which Area Board are you applying to?

Chippenham

#### **Electoral Division**

# 8. What is the Post Code of where the project is taking place?

SN15 3QX

# 9. Please tell us which theme(s) your project supports:

Children & Young People Countryside, environment and nature Health, lifestyle and wellbeing Heritage, history and architecture Inclusion, diversity and community spirit Sport, play and recreation

If Other (please specify)

#### 10. Finance:

# 10a. Your Organisation's Finance:

#### **Your latest accounts:**

03/2014

#### **Total Income:**

£321801.00

# **Total Expenditure:**

£243459.00

# **Surplus/Deficit for the year:**

£78342 00

## Free reserves currently held:

(money not committed to other projects/operating costs)

£10109.00

# Why can't you fund this project from your reserves:

The free reserves cannot be used for individual projects as they are kept as reserves for the running of the Trust as a whole. There are a number of projects all along the 65 miles of the canal and fund-raising is done for each one individually. The surplus was quite high for us because there was money in the accounts for the purchase of the Peterborough Arms and this transaction went through after the end of the accounting year

We are a small community group and do not have annual accounts or it is our first year:

# 10b. Project Finance:

Total Project cost		£10302.00		
Total required from Area Board		£4902.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Scaffolding tubes (various lengths	3314.00	Volunteer matched Funding	yes	3000.00
Scaffolding planks 4mtr	528.00	Own funding	yes	2400.00
Scaffolding couplers/pins	866.00			
Scaffolding tube base plate	24.00			
30x heras safety fencing panels	2020.00			
2 x 6mtr aluminium ladders	350.00			
Labour Costs	3200.00			
Total	£10302			£5400

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Chippenham

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Canal and towpath are open to all. Restoration of the Wilts & Berks Canal is in the Wiltshire Core Strategy & Green Infrastructure Plan. Links to LAW P13, health & well being, increase physical activity, P15 Economic Growth - increase in Tourism, P27 Biodiversity - green corridor for wildlife. This year 140 local school children visted Pewsham Locks on a Heritage Open day to learn about Edwardian canal life and took part in many activities. There was also a public open day.

# 14. How will you monitor this?

We receive a lot of feedback along the towpath at Pewsham, from families, walkers and cyclists whilst working there. We have stands at local events and we get feedback from our members.

# 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Locally money is raised from events such as sponsored walks, quizzes, selling merchandise. Funding is also sought from Charitable Trusts, National Lottery, legacies, donations etc

## 16. Is there anything else you think we should know about the project?

#### 17 DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### **Accounts:**

yes I will make available on request the organisation's latest accounts

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

# Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

# Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request the relevant planning permission for the project. yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

# And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

# Agenda Item 9

#### Wiltshire Council

# **Chippenham Area Board**

# Date of meeting

Subject: Local Highways Investment Fund 2014 – 2020

Report Author: Parvis Khansari, Associate Director Highways and

**Transport** 

# **Executive Summary**

Wiltshire Council has a major programme of investment in highway maintenance over the next six years which has started in 2014/15, and will see a significant improvement in the condition of the county's highway network.

The investment is being targeted at those roads in worst condition, and will include minor roads as well as the main roads. The scheme list for 2014/15 was considered by the Area Board earlier this year, and is fixed. The work is either completed or currently underway on these sites (See **Appendix 1**). There are also road safety and Community Area Transport Group schemes being implemented (See **Appendix 2**).

A list of roads for resurfacing and treatment in 2015/16 has been prepared (See **Appendix 3**). The site list has been developed taking into account the existing condition of the roads, road safety considerations and the anticipated deterioration in condition. The Area Board is asked to review this list, and suggest any other sites, particularly for consideration for future years.

The level of funding for highway maintenance in Wiltshire is significantly above the level of funding provided by the Department of Transport, with a budget of £21 million for highway maintenance and £3 million for bridge maintenance in 2015/16. The DfT funding for roads and bridge maintenance in Wiltshire has been £12.262 million for 2014/15, and is in the region of £16.500 million for 2015/16.

The Local Highways Investment Fund 2014 -2020 represents a significant increase in investment in road maintenance in Wiltshire.

# **Proposals**

The Area Board is requested to:

- 1. Note the progress made on implementing road resurfacing and safety schemes in 2014/15
- 2. Consider the list of proposed highway maintenance schemes in their areas for 2015/16, and agree the final list for implementation.
- 3. Suggest any sites for consideration for inclusion in future year's highway maintenance and resurfacing programmes.

# **Reason for Proposal**

Wiltshire Council has a major programme of investment in highway maintenance, which will see a significant improvement in the condition of the county's highway network.

The views of the Area Board are important in helping to identify local priorities for road maintenance, and future programmes of work.

Delays in finalising the list could result in non-delivery of sites, and your assistance in agreeing a final list for 2015-16 would be appreciated as there is a significant programme of works to deliver.

#### Wiltshire Council

# **Chippenham Area Board**

## Date of meeting

Subject: Local Highways Investment Fund 2014 – 2020

Report Author: Parvis Khansari, Associate Director Highways and

**Transport** 

# **Purpose of Report**

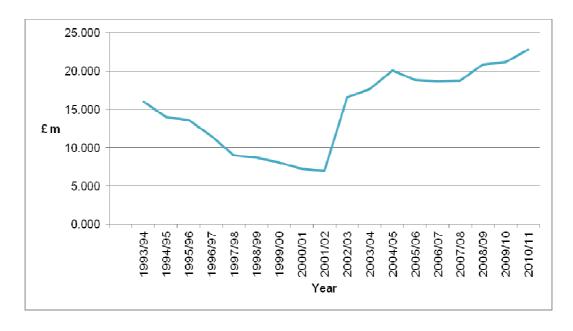
1. To advise the Area Board about progress made implementing the Wiltshire Council's Local Highways Investment Fund 2014 – 2020, and to agree the local highway maintenance priorities for 2015/16.

#### Relevance to the Council's Business Plan

2. The Council's Business Plan sets out the vision to create stronger and more resilient communities. It includes three key priorities and twelve actions that the Council will deliver over the next four years. One of the twelve actions is to 'invest additional money between 2014-17 to reduce the historic backlog in highways maintenance'.

# **Background**

3. Expenditure on highways declined substantially during the 1990's, and there has been under investment in roads maintenance for years. It has increased since 2000/1, with the introduction of Local Transport Plan funding, but there is still a large backlog of maintenance required on the network.



- 5. Funding of highway major maintenance has continued to increase in Wiltshire in recent years, but with a series of bad winters and flooding earlier this year the road network has been badly affected.
- 6. Wiltshire Council has a major programme of investment in highway maintenance over the next six years, and this will see a significant improvement in the condition of the county's highway network.

#### **Main Considerations**

- 7. There is a substantial programme of road maintenance currently underway. The larger schemes in your area are shown in **Appendix 1**. Most of the surfacing across the county has already been completed, or is programmed for the coming months, subject to weather. The scheme list for 2014/15 is fixed and at this stage would only be changed in exceptional circumstances.
- 8. In a few cases schemes have had to be delayed because of public utilities work or other access difficulties, and these sites will generally be completed at the first available opportunity.
- 9. As well as those roads on the list of schemes circulated to Area Boards in 2014, additional sites have had to be treated because of damage caused by flooding. This additional work has been funded from additional funding provided by central government for winter damage and potholes.
- 10. There are ongoing programmes of local safety and Community Area Transport Group (CATG) schemes in the area, and recent larger projects are listed in **Appendix 2**.
- 11. The Local Highways Investment Fund 2014 2020 is being targeted at those roads in worst condition, and includes minor roads as well as the main roads. It is intended to produce a long term improvement in the condition of Wiltshire's roads by applying asset management principles. Road safety information and road condition data has been used to prepare a list of priority sites for treatment in 2015/16 in the community area as shown in **Appendix 3**.
- 12. In addition to the larger carriageway surfacing sites, the Council will also be repairing localised areas which are suffering from deterioration or which need repairs. A programme of pothole and defect repairs will continue across the county in response to local damage identified through our regular inspections or reports from the public and road users.
- 13. As well as addressing the roads in worst condition, improvements will be made to the drainage and footways to bring them up to standard. Some roads will have to be treated as priorities because of the need to ensure there is adequate skid resistance and they are in safe condition.
- 14. It is the intention that the Area Boards will have the opportunity to help identify local priorities for treatment for future years. Any sites which the

Area Board suggest will be inspected and considered for potential inclusion in the road maintenance programme for future years.

# **Safeguarding Implications**

5. Does not apply.

# **Public Health Implications**

- 6. Increased investment in road maintenance will have benefits for public health. The improved road surfaces, better skid resistance and associated safety improvements will help reduce the numbers killed and injured on the road network. These improvements would complement the other measures to improve road safety, such as traffic calming, speed limits, and schemes being developed by the Community Area Traffic Groups.
- 15. The improved road surfaces, particularly on the minor urban roads, will be of benefit to cyclists and pedestrians. Urban roads in poor condition may discourage cycling as cyclists who can be adversely affected by road conditions and uneven or damaged surfaces. The investment supports the strategy to encourage cycling as set out in the Council's Local Transport Plan.
- 16. Roads in poor condition in urban areas can result in disturbance and noise for residents, especially on busier routes carrying heavy goods vehicles at night. Better road surfaces should result in reduced background noise in residential areas, with potential mental and physical health benefits.
- 17. The Council monitors road collision data in order to focus safety improvements at those sites with the worst accident records. With the additional funding this process will continue, and where appropriate other alterations to signing, drainage, street lighting or road markings could be incorporated into resurfacing work to improve safety.

# **Environmental and Climate Change Considerations**

- 18. The road network is particularly vulnerable to the effects of climate change. In recent years we have seen the effects of a series of severe winters which have resulted in damage to the roads and an increase in the number of potholes. Last year was the wettest on record and flooding damaged a number of roads in Wiltshire. In long periods of hot weather the surfaces can be damaged by melting, resulting in roads becoming slippery or deforming under traffic loads.
- 19. In the longer term a more robust highway network, with roads in better condition, will require less reactive maintenance and reduced travelling to respond to potholes and localised defects. A planned maintenance regime enables traffic disruption to be kept to a minimum. With unplanned maintenance the delays to traffic and associated fuel consumption can be considerable.

# **Equalities Impact of the Proposal**

- 20. The improvements in road safety anticipated with increased investment in road maintenance would be expected to benefit all road users, but especially the more vulnerable, including pedestrians, cyclists and other non vehicle users.
- 21. The highway network is important to local businesses, and to public transport operators. The delays due to un-programmed maintenance and road repairs have been identified as concerns by local businesses. The high profile programme of works to address road conditions will help send the message that transport is important in Wiltshire and could help to promote inward investment and job creation.

#### **Risk Assessment**

- 22. There are serious risks in connection with road maintenance. These include the safety and reputational aspects of those killed and seriously injured on the highway network. In order to reduce these risks the Council has approved highway inspection and skid resistance procedures in place, but in order to keep the network in safe condition it is important that the highway network has adequate investment.
- 23. The road condition data collected thorough the technical surveys is used to focus investment on those sites where there is most need and greatest risk. As well as the safety benefits this approach also ensures that best use is made of the limited available funding in order to keep the asset in optimum condition.

# Risks that may arise if the proposed decision and related work is not taken

- 24. The risks to the Council from lack of road maintenance are in terms of claims against the Council as the result of accidents, or in extreme cases prosecution as a result of particular incidents. As well as the safety and cost aspects, there are also significant reputational implications of such events.
- 25. Not carrying out highway maintenance is likely to lead to declining public satisfaction in the future as road conditions remain the same and no progress is made on improving them.

# Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

26. There is a potential risk that the proposed investment will not deliver the improvements in road condition anticipated. This risk is being managed by using the technical data to focus the investment on those sections of road where work is required to meet safety requirements, and on those places where it would improve road conditions the most. Effective asset management will reduce this risk and make sure the investment is effective.

27. There is a risk that the investment will not increase public satisfaction with the service. In view of the initial results from those authorities which have made a substantial investment it would appear that satisfaction levels will improve in the longer term with the increased investment.

# **Financial Implications**

- 28. Routine highway maintenance such as grass cutting, gully emptying and litter picking is paid for with Revenue funding. The majority of funding for major road maintenance and highway improvements is capital funding usually provided through the Maintenance Block Capital Grant from the Department for Transport (DfT). The allocation for Wiltshire for 2014/15 is £12.262 million, and for 2015/16 is expected to be in the region of £16.4 million.
- 29. The importance of highways investment has been recognised within the Wiltshire Council Business Plan 2013/17 and as a result an intention to invest additional Capital budget was factored into the financial plan based on assumed future grant levels. Highway maintenance funding in Wiltshire has been increased to £21 million for the six year period to 2020, with a budget for bridge maintenance of a further £3 million annually during this period.
- 30. It has been estimated that an annual expenditure of around £12.575 million would be required to maintain the highway network in its existing condition for the next 15 years. Spending less than this would result in road conditions deteriorating and public satisfaction reducing.
- 31. The funding of £21 million for highways maintenance for six years will result in a significant improvement to the condition of the network, including improving the condition of the unclassified roads, and improving safety on the classified roads

## **Legal Implications**

32. The Council has a duty under the Highways Act to maintain the county's roads. The highway inspection procedures, policies and improvement plans ensure that this duty is fulfilled. The increased investment and improved road conditions will help the Council meet its responsibilities with regard to road maintenance.

## **Options Considered**

33. The Council considered various options regarding funding levels for future highway maintenance, but it was concluded that an investment of £21 million annually would be realistic and would significantly improve the condition of the county's roads. Less funding would result in not all roads in poor condition being treated, and higher levels of funding were not considered realistic in the present circumstances.

#### **Conclusions**

- 34. The conditions of the road network are important to the public, and this is reflected through the People's Voice and NHT surveys. In order to improve carriageway conditions in Wiltshire, increased expenditure above the funding levels provided by the Department of Transport is being provided for highway maintenance.
- 35. The current funding of £21 million for six years will provide a significant improvement to the condition of the network, improving the condition of both unclassified and classified roads. As part of the scheme the opportunity is being provided to the Area Boards to help identify local priorities for treatment.

# Parvis Khansari Associate Director Highways and Transport

# Report Author:

Peter Binley, Head of Highways Asset Management, Wiltshire Council, County Hall, Trowbridge, Wiltshire BA14 8JN (e-mail peter.binley@wiltshire.gov.uk).

December 2014

# **Background Papers**

The following unpublished documents have been relied on in the preparation of this report: None

## **Appendices**

Appendix 1 – Chippenham Highways Major Maintenance 2014 – 15

Appendix 2 – Chippenham Integrated Transport Schemes 2014 – 15

Appendix 3 – Chippenham Highway Major Maintenance Sites 2015 – 2016

Appendix 4 – Recommendations from Chippenham Area Highways Engineer

# Chippenham – Highways Major Maintenance Schemes 2014/15

Road	Location	Treatment	Estimated Length (m)	Completed/ Programmed Date
UC	Parklands, Hullavington	Resurfacing and footway reconstruction	150	March 2015
U/C	Nettleton Loop.	Resurfacing	760	13/11/14 - 18/11/14
U/C	Ford to Biddestone.	Patching and Surface dressing	2,400	Completed
U/C	Chippenham A350 Dual Off slip to Plough Pub.	Resurfacing	510	Completed
U/C	Biddestone, Weavern Lane	Patching and Surface dressing	1,820	To be confirmed
U/C	Chippenham Lords Mead.	Resurfacing	464	February 2015
C181	Jacksoms Lane	Resurfacing	1,560	Completed
C367	Station Hill / Cocklebury	Resurfacing	380	Completed
C367	Station Hill / Cocklebury	Resurfacing	520	Completed
B4122	B4122 Heading southeast from Junction 17 M4	Resurfacing	200	March 2015
B4122	B4122 Heading south from Junction 17 M4	Resurfacing	90	March 2015
A420	A420 Bristol Road, Bumpers Farm Rbt, Chippenham	Resurfacing	210	Completed

Road	Location	Treatment	Estimated Length (m)	Completed/ Programmed Date
C86	C86, Yatton Road, Biddestone	Resurfacing	50	Completed
C86	C86 Biddestone Road, Biddestone	Resurfacing	80	Completed
B4039	B4039 Horsedown, near Littleton Drew	Resurfacing	180	Completed

# Chippenham - Integrated Transport Schemes 2014/15

Road	Location	Scheme Description	Completion/ Programmed date
U/C	Kington Langley leading to Plough Lane	Footway extension	Completed
A4	Chippenham, Pewsham Way	Signing	Completed
C86	Foscote	Traffic management	Completed
C15	Ford	Chevron warning signs	Completed
B4069	Chippenham, Langley Road / Cliff House	Footway and crossing point	Completed
U/C	Stanton St Quintin, Church Lane	Signing and Lining	Completed
U/C	Chippenham, Monkton Park	Widening footway to a shared use cycleway	Completed
U/C	Chippenham, Long Copse to Hardens Mead	Widening footway to a shared use cycleway	Completed
A420	Chippenham, Bristol Road to Woodlands Road	Conversion of a footway to a shared use cycleway	February
B4528	Chippenham, Hungerdown Lane	Conversion of a footway to a shared use cycleway	January to March
A4	Chippenham, Avenue La Fleche	Conversion of a footway to a shared use cycleway	January
U/C	Chippenham, Forest Lane to Lodge Lane	Conversion of a footway to a shared use cycleway	December
C365	Chippenham, London Road to Habrels Close	Conversion of a footway to a shared use cycleway	TBC

Road	Location	Scheme Description	Completion/ Programmed date
A420	A420 through Chippenham, Biddestone, Yatton Keynell	Route study - Comprehensive safety review of signing and lining	November
A420	Biddestone crossroads	Junction improvements	Completed
U/C	Chippenham, St Paul's Primary School	Puffin crossing	Completed
U/C	Chippenham, Ivy Lane Primary School	Dropped kerbs and pedestrian access	Completed

# Chippenham – Structures Schemes

Road	Location	Scheme Description	Completion/ Programmed date
U/C	Rowden Bridge, Chippenham	Partial replacement of culvert slab	January

# Highways Major Maintenance 2015/16 - Chippenham Area Board

Road	Location	Recommended Treatment	Estimated Length (m)
U/C	Hill Hayes Lane	Surface Dressing	2,755
C132	Friday Street - B4069 south to Foxham	Surface Dressing	2,609
U/C	Lye Common (junction with Station Road to junction with Thornend)	Surface Dressing	782
B4039	B4039 junction with Fosse Way/The Gibb to junction with A420 Bristol Road	Surface Dressing	6,978
U/C	St Margaret's Gardens, Chippenham	Surfacing	128
U/C	St Peters Close, Chippenham	Surfacing	198
U/C	Ivy Road, Chippenham	Surfacing	140
A420	A420 Bristol Road Chippenham Folly Cross Roundabout to Bumpers Farm Roundabout	Surfacing	Tbc
B4069	Kington Langley	Surfacing	650
U/C	Biddestone, Weavern Lane	Surfacing	1,820
B4528	Hungerdown Road, Chippenham	Surfacing	870

Road	Location	Recommended Treatment	Estimated Length (m)
C86	C86 bend near Beckhill Wood	Skid resistance improvements	60
A420	A420 Mercombe Wood	Skid Resistance Improvements	80
B4069	B4069 near Mauds Heath Causeway	Skid resistance improvements	120
B4069	B4069 near Swallows Gate	Skid resistance improvements	70
A350	Bumpers Farm roundabout approach	Skid resistance improvements	50
A350	A350 Cepen Park roundabout approach	Skid resistance improvements	50
B4122	B4122 near Westbrook Farm	Surfacing	90
B4122	B4122 near Westbrook Farm	Skid resistance improvements	80
B4122	B4122 between Westbrook farm and B4069	Skid resistance improvements	90

# **Local Highways Investment Fund**

On 15<sup>th</sup> December 2014, Chippenham Community Area Transport Group (CATG) considered the Local Highways Investment Fund List and made a shortlist of areas that they felt should be given priority.

The shortlist was passed to the Area Highways Engineer and he was instructed to inspect all of the areas and recommend 10 sites which he felt should be given top priority.

The inspections have taken place and the recommendation of the Area Highways Engineer is as follows:

1	Road from Ford to Slaughterford (C151)
2	U/C to Leigh Delamere south to North End UC897801/2
3	St Peters Close & St Margaret's Close
4	Ladyfield Road Chippenham UC907301/1
5	Tugela Road (Bar of T) Chippenham UC927412/2
6	Ivy Road Chippenham UC917325/1
7	Fogamshire UC917324/1
8	Ridings Mead/Long Ridings U/C 917423/1
9	C173 – Nettleton Green up to Shire Hill
10	Derby Close U/C 927209

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Report to	Chippenham Area Board
Date of Meeting	19.1.15
Title of Report	Local Youth Network and Youth Funding

# **Purpose of Report**

To ask the Chippenham Area Board to consider the 'Zanshin Group' application seeking 2014/15 Youth Funding, to take note of the contents of the report.

#### **Background**

- 1. In 2014/15 the 18 Area Boards were allocated a discretionary budget of £270,900 to involve them in the assessment and selection of positive activities for young people in their community areas.
- 2. The balance of funding carried over from the first 6 months of 2014/15 was £25620
- 3. The Chippenham Area Board Youth Funding balance for 2014/15 is £20620
- 4. This funding allocation is for Chippenham Area Board and the LYN t secure and enter into agreements with suitable and safe providers to deliver services and activities. When securing the positive activities offer Chippenham Area Board is encouraged to consider deploying their resources in a way which invests in young people. This might mean funding projects, activities and programmes for more than one year (subject to Youth Funding.
- 5. Chippenham Area Board agreed to the establishment of a Local Youth Network (LYN) to consider projects that support positive activities for young people and with the support of Community Youth Officer (CYO) make recommendations to the Area Board.
- 6. Summaries of Chippenham LYN meetings are made available on the Chippenham Area Board web pages of the council's website to enable information to be readily available to Town and Parish Councils and the wider community.

# **Needs Analysis**

7. The LYN is currently undergoing a needs analysis exercise to scope the positive activity needs of young people in the Chippenham Community Area. Thus will be a combination of hard copy questionnaires (see appendix 1) through the secondary schools and Wiltshire College, Survey Monkey, and St Nicholas School. Additionally the Community Youth officer is doing some targeted consultation with focus groups. The questionnaires will be distributed for completion in by the end of January, with a view to present the findings to the Area Board on the 2<sup>nd</sup> March 2015.

#### **Local Youth Network Membership**

- 8. The 'Local Youth network' membership encompasses any interested parties have an interest in meeting the positive activity needs of young people, including young people themselves.
- 9. The LYN Steering Group (see appendix 2). is set up to help facilitate the engagement and participation of these interest groups particularly in relation to the Youth Funding. Representatives who have been invited to be on the Steering Group have been chosen based on their commitment and interest in ensuring positive outcomes for young people within ther community; and also importantly because where they are organizational representatives, they themselves will not need to directly apply for funds.

#### LYN procedures

10. The Community Youth Officer and LYN Steering group will promote the Youth Offer, and the funding opportunities. Through websites (e.g Sparksite) and visits to the secondary schools, Wiltshire College, and community groups and organizations. The focus on needs –led positive activities will be made clear, and 'groups' will be invited to apply.

- 11. Funding applications are initially assessed for suitability by the CYO. These then go to the LYN Steering group for consideration. Once then Needs Assessment is in place this will be used as the main reference point for relevance.
- 12. The LYN Steering Group will make recommendations to the Area Board based on this.
- 13. Where the needs presents itself and the LYN considers procurement is a preferable option (i.e..where safeguarding, the nature of the need or accountability is higher) then the LYN Steering Group will identify and make recommendations to the Area Board about how funding should be used to meet the need.

#### **Recommendations from LYN**

14. That the Area Board supports the 'Zanshin Group' funding application for £400 (See appendix 3)

#### **Environmental & Community Implications**

15. Environmental and community implications were considered by the LYN during their deliberations. The funding of projects will contribute to the continuance and/or improvement of environmental, social and community wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

#### **Financial Implications**

- 16. All decisions must fall within the Youth Funding allocated to Chippenham Area Board.
- 17. If funding is awarded in line with the LYN recommendations outlined in this report Chippenham Area Board will have a Youth Funding balance of £20260

# **Legal Implications**

18. There are no specific legal implications related to this report.

#### **HR Implications**

19. There are no specific HR implications related to this report.

#### **Equality and Inclusion Implications**

20. Youth Funding gives all local community and voluntary groups an equal opportunity to apply for funding to support positive activities for young people

Appendices	Appendix 1 – Needs Analysis questionnaire Appendix 2 – LYN Steering Group membership Appendix 3 – Zanshin Group Application
Report Author	Richard Williams, Community Youth Officer E-mail: richard.williams@wiltshire.gov.uk

# Local Youth Network Chippenham Area Young people's activity needs questionnaire.

The Chippenham area Local Youth Network (LYN) is carrying out a survey to find out what young people's community activity needs are, and where there are gaps. The information from this questionnaire will be used to help the LYN decide where best to support, and fund new activities or youth services. We would be grateful if you would take 10 minutes to answer the following questions.

# Please tick

# **About you**

Are you: Male	Female		
Are you a young person a	ged:		
9-10yrs	11-13yrs 14-16yrs 7-19yrs		
20-25yrs			
or are you a: Parent /gua	rdian /advocate Provider		
What town or village do yo	ou live in?		
If you are a young personactivities in your leisure time.	on, do you currently use any attend any clubs or do me?		
Yes	No		
If so what			
Where?			
Would you prefer youth	activities to be:		
several thing	gs in one place		
different thir	igs in different places		

Wh	at?
ou use the following youth activitie	es:
Skate Park	Art Centre/ projects
Youth Café	Sports Hall
Adventure trail/assault course	Band/gig space
Youth Outreach Workers	Cooking/Kitchen A
Counselling	Group work space
Life skill Workshops	Dance group/space
Parkour	I.C.T Area
	Youth Club
Mountain bike trails	Campsite
Self defence	
Are there any other activities of young people need in the Chippe Area?  Which would be your first choice?	enham
When do you think young people Weekday afterschool	en

Saturday AM PM Eve			
Sunday AM PM Eve			
Christmas holidays			
Easter holidays			
Summer holidays			
Half terms			
Teacher training days			
When do you think they need them the most?			
Stuff			
If there was a youth equipment store would you use it to borrow equipment or games? Yes / No			
If yes: what do you think should be in it?			
Are there any other resources you think young people need to help them with their social time?			
l ==4l			
Lastly			
Would you be interested in volunteering as a:			
Young leader (under 18yrs)?			
Volunteer youth worker (over 18yrs)?			
Local youth network member?			
No thanks			

If you are interested please leave contact details here or contact Richard Williams (Community Youth Officer – Chippenham Area) mob: 07765 101338 or email richard.williams@wiltshire.gov.uk

My contact details are	
Thank you	
If there is anything you think we've missed please tell us here	













Members of Chippenham Local Youth Network Management Group		
Councillor Peter Hutton (Chair)	Chippenham Area Board representative	
Bea Lilley Student (Deputy)	Wiltshire College representative	
Stephanie Davis	Chippenham Schools Partnership representative	
Julia Stacey	Chippenham & Villages Area Partnership representative	
Phil Tansley Marc Allum (Deputy)	Borough Lands Charity representative	
Saul Lawrence	Youth representative	
Tbc	Neighbourhood Police Team representative	
Julie Bielby	Greensquare representative	
Sue Wilthew Adrian Jones (Deputy)	Town Council representative	
Tbc	Parish Council representative	
Tbc	Churches Together representative	
Richard Williams	Community Youth Officer, Wiltshire Council	
Victoria Welsh	Community Area Manager, Wiltshire Council	

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# Grant Applications for Chippenham on

ID Grant Type Project Title	Applicant	Amount Required
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ID	Grant Type	Project Title	Applicant	Amount Required
22	Youth	Zanshin Self Defence Group	Zanshin Group	£400.00

**Submitted:** 02/12/2014 20:23:35

**ID:** 22

Current Status: Application Received

## To be considered at this meeting:

19 January 2015

# 1. Which type of grant are you applying for?

Youth

# 2. Amount of funding required?

£0 - £500

# 3. Are you applying on behalf of a Parish Council?

\*parish council PLACE HOLDER\*

# 4. If yes, please state why this project cannot be funded from the Parish Precept

\*parish precept PLACE HOLDER\*

## 5. Project title?

Zanshin Self Defence Group

## 6. Project summary:

To run a weekly self defence group for young people aged 13-19yrs old. The group will use aikido, and also help participants develop social awareness. We are particularly aiming to help young people who need to build confidence and self esteem.

# 7. Which Area Board are you applying to?

Chippenham

# **Electoral Division** 8. What is the Post Code of where the project is taking place? sn14 0xf 9. Please tell us which theme(s) your project supports: Informal education Youth work/development Sport/Leisure 1:1/group work Community Safety Volunteering Health If Other (please specify) 10. Finance: 10a. Your Organisation's Finance: Your latest accounts: **Total Income: Total Expenditure:** Surplus/Deficit for the year: Free reserves currently held: (money not committed to other projects/operating costs) Why can't you fund this project from your reserves: We are a small community group and do not have annual accounts or it is our first year: yes 10b. Project Finance: **Total Project cost** £400.00 Total required from Area Board £400.00 Expenditure Income Tick if income (Itemised £ (Itemised confirmed expenditure) income) mats x20 400.00 yes

Total **£400 £0** 

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

\*project beneficiary PLACE HOLDER\*

# 14. How will you monitor this?

\*project monitor PLACE HOLDER\*

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

\*project future PLACE HOLDER\*

16. Is there anything else you think we should know about the project?

\*project additional PLACE HOLDER\*

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Ouotes:**

\*over1k\_disp PLACE HOLDER\* I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Other supporting information (Tick where appropriate, for some project these will not be applicable):

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

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Update from	Kington Langley Parish Council
Date of Area Board Meeting	19 <sup>th</sup> January 2015

#### **Headlines**

- Community Assets The Parish Council is intending to list the Union Chapel and the Hit or Miss Public House.
- A350 Pretty Chimneys crossing A dangerous situation when needing to cross the road at this point has been brought to the P Cs attention. This has been raised with Wiltshire Council and CATG.
- Flooding/drainage issues in the village have been ongoing now for many months.
- It is well documented that Highway issues including gullies not being emptied and general Highway maintenance not being carried out (even though scheduled) – This is causing much concern within the parish.

\_\_\_\_\_\_

- The Parish Council has supported Langley Burrell's objections to the Barrow Farm development also is in support of the objections to The Range. These two proposals would be outside the Wiltshire Core Strategy development boundary and therefore should not be permitted.
- The recent Parish Forums are a useful networking tool for parish councils. The launch of these was a move in the right direction.

### **Projects**

- Assisting with School parking The P C is looking into the possibility of using part of a Common to assist with the parking situation during school drop off/pick up times.
- The Parish Council is investigating ways to raise funds to provide a defibrillator for the village.
- Signs The village sign is to be re-sited to incorporate more of the village. Also new Neighbourhood Watch signs are to be erected.

• Road Safety – Issues have been raised for solid white lines to be incorporated at Church Corner and extended kerbing in the vicinity of the school.

### **Future Events/Dates for the diary**

- Future Parish Council meeting dates: 12<sup>th</sup> January, 9<sup>th</sup> February, 9<sup>th</sup> March, 13<sup>th</sup> April, 11<sup>th</sup> May (Annual Meeting of the P C), 8<sup>th</sup> June, 13<sup>th</sup> July, 10<sup>th</sup> August, 14<sup>th</sup> September, 12<sup>th</sup> October, 9<sup>th</sup> November, 14<sup>th</sup> December. All meetings are held in the meeting room of the Village Hall commencing at 7.45pm.
- 7<sup>th</sup> April Annual Parish Meeting to be held in the Union Chapel commencing at 7.30pm.

Signed: S. Webb Parish Clerk

Date: 7<sup>th</sup> January 2015

# Crime and Community Safety Briefing Paper Chippenham Community Area Board January 2015



### 1. Neighbourhood Policing Team

Sgt: PS Phil CONNOR

Town Centre Team
CBM – PC John BRIXEY
PCSO – Barbara YOUNG
PCSO- Alistair DUNCAN

Town South Team
CBM - PC Paul McCQUILLAN
PCSO- Toni BROWN
PCSO Sarah MOTH

Town North East
CBM - PC Ashleigh JONES
PCSO- Lyn STAPLES
PCSO Emma MINTY

Town West
CBM - PC Ronnie LUNGU
PCSO- Val WAGSTAFF
PCSO- Helen BRAY

Rural Team

CBM – PC Les FLETCHER

PCSO – Elizabeth DUNCAN

PCSO Claire HANNAM

### 2. NPTs - Current Priorities & Consultation Opportunities:

Up-to-date details about Neighbourhood Policing Teams including team membership, current priorities and forthcoming community consultation events can be found on the Wiltshire Police Website.

3 Visit the new and improved website at: www.wiltshire.police.uk

#### 3. Performance and Other Local Issues:

#### **Shoplifting**

Police made 6 arrests after Alcohol worth £400 were stolen from Sainsbury's in Chippenham. Police were alerted by a member of public who found several security tags dumped in a bin outside Sainsbury's. When Police attended Sainsbury's, on Bath Road, a group of 5 people were seen running away and leaving in a silver Renault Laguna. Officers stopped the vehicle in Melksham and arrested 2 women aged 23 and 26 and three men aged 23, 24 and 53, all from Romania, on suspicion of conspiring to steal. Police alerted warnings to other retailers which led to a sixth person, a 38 year old Romanian man, being arrested on suspicion of theft from Morrison's at 1330 hour. All have been released on bail pending further investigation.

### Partnership working

Chippenham Neighbourhood Policing Team and Greensquare Housing association have recently been working closely together in relation to a property in the Hill Rise area where the tenant has been causing alarm, harassment and distress to local residents. By working together NPT and Greensquare were successful in gaining an injunction on the female occupant. The injunction carries the power of arrest preventing the female occupant from causing Anti-social behaviour and preventing her partner from attending

the property. Within 6 hours of the injunction being in place the female resident was arrested for breaching the injunction as her partner was found hiding in the loft. The partner was then later arrested for breach of the peace. NPT and Greensquare will continue to monitor the property with the injunction in place for a year.

#### **Hullavington Parking**

Chippenham NPT received complaints from residents regarding parked vehicles causing an obstruction on the junction of Frog Lane and The Street in Hullavington. Chippenham NPT directed them to Wiltshire Council and also contacted our partners in The Highways department. It was decided that the Police and the Council would work together to resolve this issue as this junction is well used by village residents and school children. Chippenham Rural NPT Officers put letters through doors of residents near to the junction asking that they park more considerately. Cones were also placed on the junction to educate residents where it was safe to park. A resident that chose to ignore the cones was given a warning. Wiltshire Council are putting white lines on this junction in the near future. Parking in the area is much improved and we have had no further complaints, no tickets have been needed.

#### **Social Media**

Chippenham Police now communicate through Facebook and Twitter. The Chippenham Police Facebook site has been running for over a year now and has 1,242 'likes', this week alone our post have been read by 10,674 people. Our Twitter page has been running for a few months now and already has 76 followers. Chippenham NPT Officers update the site regularly with their patrols, incidents and crime prevention advice. Social Media is an excellent tool to reach out into the Community, it is also very quick and accessible.

Chippenham NPT have now been trained to use Community Messaging. This is a service that members of the public can sign up to and they can receive text messages, emails or voicemails with crime alerts and security advice from local officers. This is a great way to warn the community about burglaries and also to send out witness appeals.



https://www.wiltsmessaging.co.uk/

**Sgt Phil Connor** 

#### **Mobile CCTV Van**

The CCTV Van has arrived at police Headquaters in Devizes and is in the process of final fit and will now have appropriate, identifiable markings attached. It is proposed to use normal police style makings on the lower part of the van and 'CCTV' markings on the top. This will allow enough room for Area Board Logos to be attached.



The Van is a High Top Mercedes Vito van with a viewing room separate from the front drivers area and a separate area for battereies and Hard drives

There are two independant cameras, one forward facing and one rear facing. These can be controlled and monitored from the central compartment using a straighforward keyboard and joystick.

The supplier will be providing staff basic training this month but we anticipate the training will be easily cascaded to others.

The vehicle will need to be 'plugged in' to keep the systems

numerous batteries charged and ready to go. A suitable place at Monkton Park is being explored.

We hope the vehicle will be operational later this month.

	Crime			
EP Chippenham NPT	12 Months to Dec 2013	12 Months to Dec 2014	Volume Change	% Change
Victim Based Crime	1686	1547	-139	-8.2%
Domestic Burglary	71	64	-7	-9.9%
Non Domestic Burglary	108	92	-16	-14.8%
Vehicle Crime	144	126	-18	-12.5%
Criminal Damage & Arson	287	310	+23	+8.0%
Violence Against The Person	335	409	+74	+22.1%
ASB Incidents	1443	1412	-31	-2.1%
* Detections include both Sanction Detections and Local Resolutions				

Detections*		
12	12	
Months	Months	
to Dec	to Dec	
2013	2014	
27%	21%	
4%	3%	
11%	3%	
5%	2%	
16%	19%	
38%	29%	

Update from	Chippenham Vision
Date of Area Board Meeting	19 <sup>th</sup> January 2014

### **Headlines**

Langley Park

The 800,000 sq ft office and industrial park in Chippenham has changed hands in a deal worth more than £30m. Property investment company Hansteen has sold Langley Park in Chippenham to real estate company Mas Rei.

The site is occupied by tenants including Siemens, IXYS UK Westcode and Schneider Electric..

Langley Park is a 48 acre site and has 19 acres of development land. Plans for redevelopment were granted in 2013.

It is anticipated that a revised application will be submitted to Wiltshire Council as a result of this sale.

Wavin growth plans

Wavin, a company manufacturing heating, plumbing and drainage products based off Parsonage Way have announced their intention to redevelop their site through a multi-million pound investment in their site. This will also result in the creation of additional jobs on site. They are currently in discussion with planning services at Wiltshire Council and have shared their proposals with the Vision which is broadly supportive of their plans.

http://www.wavin.co.uk/web/news/show-news-on/wavin-uk-announces-multimillion-pound-investment-programme.htm

Elections for new Chair

The Vision is due to elect a new Chair and vice-Chair for the partnership and nominations are currently requested. The current Chair, Tom Jacques, is stepping down as he has recently taken on the role of chairing the Enterprise Wiltshire partnership.

### **Projects**

Masterplan

The Masterplan for the town centre is now complete and is available for download from the Vision website

http://www.thechippenhamvision.co.uk/documents.aspx

Once the Local Development Framework for Chippenham is adopted by the Council the Masterplan will be submitted for adoption as a supplementary planning document which will give it additional planning weight.

Chippenham Station

The Government has allocated funding to the Swindon and Wiltshire Local Enterprise Partnership (SWLEP) towards the redevelopment of Chippenham Station. Chippenham Vision is working with the SWLEP, Wiltshire Council, Network Rail and First Great Western to help ensure the development fits with the Masterplan and to ensure effective linkages with key stakeholders in the town including the Area Board and the Town Council.

Bath Road/Bridge Centre

The development agreement between Wiltshire Council and developers ING RED has now lapsed. As a result Wiltshire Council will be reviewing development options for this key site and working with the Vision Board to ensure those options are consulted on with the wider community.

### **Future Events/Dates for the diary**

• The next Vision Board meeting is on 4<sup>th</sup> February

Signed: Tim Martienssen Date: 6<sup>th</sup> January 2014

Update from	Chippenham Partnership of Schools
Date of Area Board Meeting	19 <sup>th</sup> January 2015

### **Headlines**

- Next Partnership meeting Tuesday 20<sup>th</sup> January 2015
- Next Multi Agency Forum (MAF) Thursday 22<sup>nd</sup> January 2015. Stanley Park
- Governor Training
   School Inspections / Ofsted Preparation Wednesday 21<sup>st</sup> January 2015
   Bookings now being taken

## **Projects**

Children's and Young People's Parliament planted bulbs as part of Chippenham
 Town council's 'Blooming bulbs' project on Wednesday 12<sup>th</sup> November, although the
 day started with torrential rain, the sun came out for the children. Look out for our hard
 work in front of the railway arches!

### • **Dolphin Exhibition**

The exhibition of Dolphins that the Children and Young People's Parliament worked hard to create is being displayed at the Yelde Hall in Chippenham between Tuesday 13<sup>th</sup> January 2015 and Saturday 17<sup>th</sup> January 2015. Parliament worked with the Whales and Dolphins Conservation, based here in Chippenham, on a subject close to their hearts – litter. Parliament was concerned about how litter we throw away here in Chippenham can get into the river and work its way into the sea to be eventually consumed by whales and dolphins. The Dolphins on display are from all schools in the Chippenham area and show the creativity of our children and young people as they have decorated them with types of litter than has been found in the sea. The effect is amazing, well done to all who took part.

#### • Governor Training - The role of Governor in 2014

This training event for 20 governors took place in November 2014. It was very successful with governors expressing their appreciation for the knowledge and expertise of the trainer who delivered the session. Schools are now inspected on their governance and the expectations and accountability is extremely high. The session looked at the roles and responsibilities of governors, the core functions and activities of governing bodies and there was also time to share ideas and practice.

## **Future Events/Dates for the diary**

Chippenham games and Para Games 2015

Games:Tuesday 23<sup>rd</sup> and Wednesday 24<sup>th</sup> June 2015

Paragames: Friday 10<sup>th</sup> July 2015

Signed: Stephanie Davis Date: 8<sup>th</sup> January 2015

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Update from	Vincent Albano, Asset Portfolio Manager Strategic Asset Management
Date of Area Board Meeting	19 <sup>th</sup> January 2015
Subject	Chippenham Skate park – update

## **Update**

Tender documentation will be published W/C 12<sup>th</sup> January 2015. Interested companies will have until W/C 9th February 2015 to submit their proposals after which the tenders will be evaluated and the successful company appointed.

The newly appointed LYN will engage with end users of the skate park to help evaluate the tenders. This will take the form of interviews with the prospective companies which will be held WC 16<sup>th</sup> February 2015, during half term.

Following the appointment of the successful company proposals in order to submit the planning application.

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